

1 BILL NO. A-86-08-04

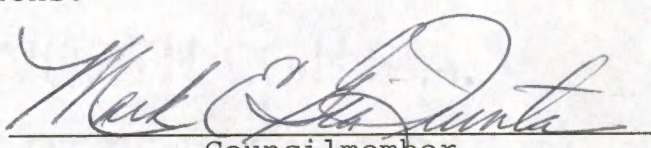
2 APPROPRIATION ORDINANCE NO. A-

3 AN ORDINANCE appropriating monies
4 for the purpose of defraying the
5 expenses of the several departments
6 of the City Government of the City
7 of Fort Wayne, Indiana, for the
8 fiscal year beginning January 1,
9 1987, and ending December 31, 1987,
10 including all outstanding claims
11 and obligations and fixing a time
12 when the same shall take effect.


13 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
14 OF THE CITY OF FORT WAYNE, INDIANA:

15 SECTION 1. That for the expenses of the City Government
16 and its institutions for the year ending December 31, 1987, the
17 sums of money shown on Budget Form 4-A are hereby appropriated
18 and ordered set apart out of the several funds herein named and
19 for the purposes herein specified, subject to the laws governing
20 the same. Such sums herein appropriated shall be held to include
21 all expenditures authorized to be made during the year, unless
22 otherwise expressly stipulated and provided for by law. In addi-
23 tion, for the purpose of raising revenue to meet the necessary
24 expense of city government, tax rates are shown on Budget Form
25 4-B and included herein. Two (2) copies of Budget Form 4-A and
26 4-B for all funds and departments are made a part of the budget
27 report and submitted herewith.

28 SECTION 2. That this Ordinance shall be in full force
29 and effect from and after its passage and approval by the Common
30 Council, and any and all necessary approval by the Mayor, legal
31 publication thereof, and is subject to the laws of the State
32 of Indiana governing appropriations.

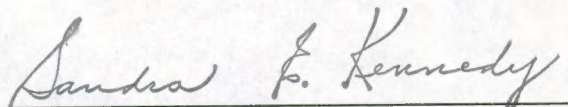
33 
Councilmember

34 APPROVED AS TO FORM
35 AND LEGALITY

36 
Bruce O. Boxberger, City Attorney

1 Page Two

2 Public Hearing to be held on Monday, the 18th day of
3 August, 1986, at 7:00 P.M. in the Council Chambers.

4 
5 Sandra E. Kennedy, City Clerk
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Read the first time in full and on motion by GiaQuinta
seconded by Stier, and duly adopted, read the second time
by title and referred to the Committee Finance (and the City
Plan Commission for recommendation) and Public Hearing to be held after
due legal notice, at the Council Chambers, City-County Building, Fort Wayne
Indiana, on 18th, the August day of
1986, at 7:00 o'clock A.M.,E.

DATE: 8-12-86

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by GiaQuinta
seconded by Esteban, and duly adopted, placed on its
passage. PASSED (~~LOST~~) by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>9</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>BRADBURY</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>BURNS</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>EISBART</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>GiaQUINTA</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>HENRY</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>REDD</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>SCHMIDT</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>STIER</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>TALARICO</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

DATE: 8-25-86

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort
Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)
(SPECIAL) (ZONING MAP) ORDINANCE (RESOLUTION) NO. A-05-86
on the 25th day of August, 1986,

ATTEST:

(SEAL)

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Samuel J. Talarico
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana,
on the 26th day of August, 1986,
at the hour of 1:30 o'clock P..M.,E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 27th day of August,
1986, at the hour of 11:00 o'clock A.M.,E.S.T.

Win Moses, Jr.
WIN MOSES, JR., MAYOR

August 25, 1986

We The Undersigned Object To The Arbitrary Decision To Discontinue
Public Subsidy Of The Municipally Funded Low- Cost Spay/Neuter Clinic.

NAME	ADDRESS	
Nelyda Johnson	5415 S. Hanna St #5	46806
John H. Wells	2932 Hobson Rd.	46805
Marie Belcher	4616 S. Hanna	46806
Rita M. Fleckenstein	7023 Woodlynn	46816
B. G. Kaniuth	7023 Woodlynn	46816
Lisa Tegler	1330 Capital	46806
Deane Turner	2112 Fairfax	46806
Donald Smith	5415 Southern Ct.	46806
Helen M. Crawford	3023 Nordholme Ave.	705
Helen B. Wickfeldt	1126 Ewing St	46802
Ludann Ray	611 E Pettit	46806
Dolores Harstman	2411 Re Roy	46805
Marlene Allison	6102 Oakmont Rd	46816
Eleanor J. Ellis	6030 Oakmont Rd.	46816
Betty Mast	315 E Lexington Ct.	46806
Robert M. Murphy	115 Sherman St.	46808
Robert Drew	280 E Essex Ln	46825
Ruth Wiegmann	324 E Essex Ln	484-7461
Cathy Stradling	201 Bade St	46806 4677
Susan Hammond	1027-1 Lake Ave.	422-8029
Mary Smith	5120 Reed St	46806 46806
Mary McLean	4832 Innsbruck Dr.	485-0538-46815
Ron & Ellen Kyle	2709 Schaper Dr	46806
Virginia Castaneda	336 E. Paulding Rd	46816
John R. R. R.	812 W. R. R.	46803

August 25, 1986

We The Undersigned Object To The Arbitrary Decision To Discontinue
Public Subsidy Of The Municipally Funded Low- Cost Spay/Neuter Clinic.

N A M E

A D D R E S S

Darla Sprunger	535 Nuttman Ave.
Reed Sprunger	535 Nuttman Ave.
James Heaston	3502 Oriskany Ave.
Jimmie Lien	5419 S. Harrison
Kathleen Reese	323 W. Branning Ave.
Anita Costin	310 Congress Ave.
Emily Hostetter	3706 Fairfield Avenue
Michael E. Friedman	1744 Purdue Dr.
Marcia Cary	8728 Old Cumberland
William Bled	7304 Bannockburn Rd.
Frank Hartman	530 W. Berry
Carolyn G. Bridges	429 W. Maple Grove
David L. Wiseman	322 W. Sutherland
Fredddie Dinkins	1107 Horn
Neal Davis	1451 Summit
Jimmy Lott	515 Broward
James Conner	612 Jefferson
Edna McElroy	811 Beque
Leonard Lacombe	439 Buchanan
Wendell Thomas	907 Elizabeth
Thelma Schutte	1860 Fox Point Rd. #8
Arthur John Connor	430 E. Jefferson Blvd.
Hannie Curry	2311 Drexel Ave.
Stella Ligli	2417 Ormsby St.

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<u>N A M E</u>	<u>A D D R E S S</u>	
James D. [unclear] [unclear] NACF	6005 SAUMIN WOODS	46835
Michael [unclear]	5807 G BRIGHTON MEADOWS	46804
Yolande Saunders	4380 Anthony Wayne Dr.	46806
Victor Edward [unclear]	631 TENNESSEE AVENUE	46804
Leslie Alford	1930 Fox Point Trail #1	46816
Lolita M. Williams	1408 MAUMEE AVENUE	46803
Lolita M. Williams	1408 Maumee Av.	46803
JEAN M. NELSON	5107-9 Stonehedge	46835
Alice M. Mitchell	6510 Covington Rd E-219	4680X
Joe Karason	2733 Pennsylvania St	46803
Eva Perry	2824 Bowser	46806
Arthur Page	735 Wolverton Dr	46825
Carol Turner	2603-3 Abbey Dr.	46835
Patricia Day	3325 Clinton Court	46806
Angie Ellis	621 Jenn. Ave Apt. #212	46805
John Nelson	418 W. Rudisill Blvd	46807
William Mizzell	1509 Channel Ct.	46825
Kirkland A. Baker	3016 Nordholme Ave.	46805
Earl L. Sander	537 Nuttman Ave.	46807
Mary Gene Snider	534 Nuttman Ave.	46807
Waverly H. Snider	534 Nuttman Ave.	46807
James Fancher	604 W. Oakdale Dr.	46807
Jim Kirsch	604 W Oakdale	46807
Brink Ait	211 Millside Ct.	46807
Joan Trecker	436 DOWNING AVE	46807

August 25, 1986

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NAME	ADDRESS	
Nancy Thomas	648 Lawton	46805
Robert August	2408 Oliver	46803
Mary Johnson	3726 Robinwood Dr	46806
Lenora Guenther	2005 Paulding Rd	46816
Karen Shaber	4620 Warsaw St.	46806
Michael Smith	2408 Oliver St.	46803
Bill Ferra	3425 N. Washington Rd.	46804
Allan Campbell	2921 Broadway	46807
Pamela R. Rhodes	4914 S. Hanna	46806
Theresa Henry	4418 Oliver St	46806
Linda Meredith	3526 Smith St	46806
J. E. Daugherty	3418 S. Calhoun St	46807
Ray H. Smith	5201 McClellan	46807
Francis E. Madison	4131 Wenonah Lane	46809
Boek E. Justice	2218 1/2 Calif. Ave.	46805
Phyllis Kine	5220 S. Hanna	46806
Linda Nire	5220 S. Hanna	46806
Gay D. Aha	6432 S. Anthony	46816
Janet Shaw	6432 S. Anthony	46816
Orna Trice Smith	1318 McClellan	46802
O. Bungard	244 2220 Dunblenny Rd.	46819
HORA WARR	3022 Euclid Ave	46806
Carolyn Shugart	1620 E Paulding Rd	46816
Vicki Slattery	4628 Lafayette esp	46806
Alice E. Knapp	908 E. Belmont Dr.	46806

August 25, 1986

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NAME	ADDRESS	
Betty Astor	2736 Dodge Ave	46805
Pak Thurber	648 Lawton Pl	46805
Lis H. Steleson	489 West Grey	46825
Ann Kuendel	1113 College St.	424-8176
Willis Thompson	313 Southfair	⁴⁶⁸⁰⁷ 745-7076
Mary Vachon	2029 Eby Ave	46802
Herri Davis	139 Buchanan St.	46803
Jacqueline Johnson	3926 Maywood	46806
DeLores Christman	1827 Glen Elms Dr	46825
Oleg Mottler	5707 Chester Blvd.	46819
R. Bradtmiller	5707 Chester Blvd.	46819
A. Kuenschwander	217 E. Darrow Ave	46806
Donna Mowery	5511 S. Lytle Dr	46807
Ethel Hartzfel	1915 Florida Dr	46805
Elaine McConnell	5829 Maycross	46816
Catherine Thompson	313 Southfair Ct.	46807
R. Zane	1210 Graham	46807
David E. Bakley	2906 Lake Ave	46805
Merlene Kinsley	3814 Mauldin Dr.	46806
Edmond Noel	2509 Gay St	46803
Carol A. Tannehill	4709 Arlington Ave	46807
Vicky Gleason	2710 CAMBRIDGE	46808
Lis B. Tannhill	4709 Arlington Ave.	46807
Vicki L. Tannehill	4709 ARLINGTON AVE	46807
Jesus P. Chevalier	4728 Weissert Pt. Ave	46806

August 25, 1986

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Use First Name, Please

NAME	ADDRESS	
Mr. Marguerite Dearth	3740 Maritane	46809
Mrs. Loris Oglesby	7412 Avalon Dr	46819
Mr. Thomas Donaghy	6415 Bluffton Rd.	46819
Dele Brezette	4009 Hiawatha Blvd.	46809
Kathleen Mrs. Lora Brezette	" "	" "
Mike J. Hudelson	1817 Kinsmoor Ave.	46809
Larry T. Booth	3913 Hiawatha Blvd	46809
— D S —	3938 Wenonah Lane	46809
Lilma Jasper	3938 Wenonah La.	46809
Charles W. Johnson	4108 Hiawatha Blvd.	46809
Robert Weber	3649 Algonquin Pass	46809
Shirley Weber	3649 Algonquin Pass	46809
Ronald Hansen	3730 Algonquin Pass	46809
Pat Skell	3714 Maritane	46809
Randy Skell	3714 Maritane	46809
Sam W. Rose	2426 Wendigo	46809
Carol R. Rose	2426 Wendigo	46809
Marcile R. Anderson	2007 Saddlemeier Ave.	46816
Marian W. Anderson	2007 Saddlemeier Ave.	46816
Marcile Anderson Power of attorney		
Brian Anderson	2007 Saddlemeier Ave	46816
Quincy McDowell	1926 Saddlemeier	46816
James Winkbrenner	2534 Oakway Trail	46809
Cliff Marshall	2310 Indian Village Rd	46809
John Johnston	3527 Wenonah Lane	46809
Donald W. Johnston	3527 Wenonah Lane	46809

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NAME	ADDRESS	
Harlene Seagly	2427 Opechee Way	46809
Richard Seagly	2427 Opechee Way	46809
Phyllis E. Vignos	4121 Monmouth Blvd	46809
Joe Theising	3819 Hawthorne Blvd. City	46809
Indyrd Huter	36 Kinnison	46807
Helen Adams	1928 Calmaric	46815
Ed Adams	" "	"
Mary Stearns	542 Kinsmoor Ave	46807
Dan Taylor	732 Nuttman Av.	46805
Nammi Taylor	3830 Oakhurst Dr	46815
Doris Lafter	722 Nuttman	46807
Jenny L. Nichols	819 Kinsmoor	46807
June F. William	4017 1st Ave	46807
Ernie Guderey	1136 Kinnaird	46809
John D. Campenman	3911 Meda Pass	46809
Margaret Cox	3824 Hawthorne	46809
Irving Duxheim	4435 Abode U.D.	46804
Becky Duxheimer	4835 Abode U.D.	46804
Jan Mrs. R. F. Girod	3605 Meda Pass	46809
Mary Lu Schmidt	3606 Meda Pass	46809
Ken L. Rickman	2209 College Dr.	46809
Henry R. Rickman	2803 Fairway Dr	46809
Leota L. Rickman	6619 Maywood Cr.	46809
Julie Vorn	1811 Curtis	46819
Jack Samerow	14707 Connors Rd.	46819

August 25, 1986

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NAME	ADDRESS	
Randall J. Wynn	9720 KINNEBICK RD	46819
Margaret Nettle	109 Ferguson Rd.	46819
Editha E. Wynn	4102 INDIAN HILLS DR.	46809
D. J. D. Carter	6903 Oak TRAIL Rd	46809
Marilyn Richardson	2209 Colgate Dr.	46819
Lynn Dwyer	801 W. Packard	46807
Don Fisher	1318 PARK AVE	46807
Amela K. Hoffman	1132 W. Lexington	46807
Jeanine Brown	3526 Algonquin Pass	46809
James W. Brown	3526 Algonquin Pass	46809
Mary V. Roy	3922 Kenonah Ln	46809
Rosemary Krauskopf	3933 Wenonah Lane	46809
Jean Robinson	4004 Wenonah Lane	46809
May I Campbell	3809 Wenonah	46809
Sally Williams	4101 Mound Pass	46809
Barbara V. Ferchle	4110 Mound Pass	46809
Mr. V. Williams	4117 Mound Pass	46809
Eugene & Proscire	4107 Mound Pass	46809
Mr. Wayne Forks	4433 Mound Pass	46809
Jusan Forks	4133 Mound Pass	46809
Eugene Briegel	4024 Indian Hills	46809
Joyce E. Alvey	4030 Indian Hills	46809

August 25, 1986

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NAME	ADDRESS
Ruth M. VanKester	3913 Wenonah Ln City 46809
Ruth Ann L. Williams	3916 Meda Pass City 46809
Stephen M. Williams	3916 Meda Pass city 46809
Norm Woslowski	3934 Meda Pass city 46809
Janet Woslowski	3934 Meda Pass City 46809
Mary Ann Dool	4008 Meda Pass City 46809
Mary Dettlser	4110 Meda Pass City 46809
John D. Dettlser	4110 MEDA PASS city 46809
Frances Dettlser	4131 Meda Pass .. 46809
Elizabeth Cleverger	4103 Wenonah Ln City 46809
Jack L. Zellers	4029 Wenonah Ln. 46809
Agnes Zellers	3919 Wenonah City 46809
E. Roy	3922 Wenonah City 46809
Mary L. Ross	2619 Ojibway City 46809
Louis F. Ross	2619 Ojibway city 46809
John Masters	2616 Ojibway City 46809
Marshall Foelber	2609 Ojibway Trl 46809
Mary Anne Foelber	2609 Ojibway Tr. 46809
Harvey von Gunter	3913 Wenonah Lane
Rose Mendel	3920 Meda Pass
Rene Mendel	"
Judy Beauchamp	4023 Meda Pass 46809 city
Glenn St. Levee	3340 N. Washington Rd. 46809
Dora Perry	4120 N. Washington Rd 46809
La Vern Balyard	5811 Woodhatch Ave 46809
Jackie L. Aker	3718 Nokomis Rd 46809

August 25, 1986

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NAME	ADDRESS	
Paul H. Richter	419 W Sherwood Ter	46807
Lucy Huffman	4801 Weissner Pk. Ave	46806
Everette Harris	4809 Spatz	46806
Lisa Barta	5124 Maplecrest Rd	46835
Lorraine Kappel	3919 S. Webster	456-8155
Betty Krauskopf	4611 Plaza	46806 745-4652
Barbara Smith	5906 Wingers Dr	46816 - 747-1772
Patricia Agney	5302 Lillie	46806 744-4036
Linda Woods	4219 Keltan Ave	46806
E E Thomas	2207 HANNA ST	46803
Margaret Hopkins	4219 Reed St.	46806
JoAnn Lord	5415 Latham Ct,	46807
Quonettell	2157 Eden	46803
Edwila Williams	2325 Smith	46803
Ann Greenwalt	1227 California	46805
Glenda Marsh	5202 Lillie St	46806
Lela C. Lytton	1406 E Paulding	46816
Hugh J. Lytton	1406 E Paulding Rd	46816
Betty Long	5622 Wierling Dr	46806
Nelle Coglin	908 E Sherwood	46806
Annifer Little	4630 Weissner RR	46806
Webb S. Robinson	4630 Weissner	46806
Opal Bayless	4508 Winter	46806
Reatha Adinfield	3228 Oliver	46806
Mary Neumann	4509 1st Ave	46806

August 25, 1986

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N A M E

A D D R E S S

Ericka Myers	4940 S. Hanson St.	46807
Stephanie May	5901 S Harrison St	46807
Katalie Hammond	1027-1 Lake Ave	46805
Sue Grabel	3223 Cedar Valley	46807
Alto Dutch	2321-S. Anthony	46803
Janice Septon	2214 Pontiac	46807
Rosalie Wozniowski	2703 E. Maple Grove	46806
Kyley Bonner	725 W. Clinton	46806
Silma Teath	11002 S. Gettysburg	46835
Sandy Fleckenstein	2725 Oakwood Dr	46816
Estella M. Stalter	4651 So. Hannast	46806
Robert E. Adair	4117 Fairfield	46807
Pam Nance	1509 Hugh	46803
Sadie Robinson	2519 S Hanna	46803
Marilyn West	5415 Southern Court St 19	46806
Tim Drouot	1930 Reed Miller St W	46802
Donald P. P. P.	4319 Winter St.	46806
John Thompson	4910 Spring	46806
Cathy Dibley	221 E. Crown Lane	46816
Jim Antel	256 W. Main	FT Wayne 46802
Hanna Alyson	7911 Decatur Rd	FT Wayne 46816
Genny Trease	4405 Spatz Ave	" 46806
Shirley Cox	4827 S. Hanna	FT Wayne 46806
Mary Broddie	Decatur R.D.	468016
Maggie Smith	4821 Smith St.	46806

August 25, 1986

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NAME	ADDRESS	
Marquise Blair	4840 S. Hanna	46806
S. Enhart	4674 Halton	46806
Lillian Le Blanc	7911 Ducatur Rd. 305B	46816
John Holton	Lot 41 Moeller Rd.	46806 46806
Marcel M. Romont	3506 Clermont Ave	46806
Dorothy M. Strons	4633 Weissen Park	46806
Beth Robinson	4110 Wulfsat	46816
Jean King	6328 Clatten	46806
Barbara Cat	2403 New Haven	46803
Jeanne Rudden	P.O.B. 10801	FW 46854
Ren Hodot	1530 Hable Rd	46816
Law Ann McHugh	2509 N. Clinton St.	46805
Debra C Holmes	3301 Kelly	46806
Denz Rogers	2227 Weiser PK	46803
Melissa Darnson	5613 Bowser	46806
Dorothy A. Hamman	9006 Valley Grove	46804
Guinda Vazquez	3701 S. Lafayette	46806
Lynn Convent	426 1/2 W. Brigham	46804
Carl McConnell	5824 Waycross	46814
Gloria Reiden	134 W. Gerke	46807
Ed Reider	134 W. Gerke Ave	46807
Georgia B. Smith	4528 Halton Ave.	46806
Margaret J. Blomker	2326 INDIAN VILLAGE	46809
Kellan Olson	4343 Lullie	46806
R. SNYDER	4385 LEESBURG	46808

August 25, 1986

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<u>N A M E</u>	<u>A D D R E S S</u>
LaVelle Essex	1122 Pemberton Dr.
Bathy Short	801 Archer Ave
Ruth LaRue	3501 River Park Dr
Debbie Daniels	423 Elmwood Ave
Shirley Reinert	1021 Dearborn
Brian Weir	6417 Stonybrook Dr
Sally Mueller	609 Kenwood Ave.
Alice Barile	927 Curdes Ave.
Helen Darley	535 St Mary's Ave.
Helen Allison	1585 Dunder Dr
Sue Adams	702 Three Rivers E.
Nancy Mikatuk	5416 Archwood Dr
Marilyn Morgan	9135 Gboite Rd. P.O. Box 1, Rensselaer, Ind.
Christina Case	1859 Hobson Rd
Deloris Mundt	3944 Westlawn Rd.
Marilyn Honeck	2937 Westbrook
Lore Kirstine	1412 Columbia Ave.
Jessica Sanders	323 E. William St.
Marian Staup	4916 Greenfield Dr
Linda Dambarger	1735 Lorimer Dr.
Joe Barile	927 Curdes Ave.
Edna L. Ford	1523. Echo Lane.
Alfreda Deuschle	8716 Shordon Rd.
Karen Lober	3511 Cheviot Dr. Apt. 70

August 25, 1986

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N A M E

A D D R E S S

Virginia Bogner	6315 So. Hanson St
Judy Wolfe	4118 Lava Dr. New Haven
Felicia Jones	4402 South Anthony
Candace Mitchell	6510 Covington Ln.
Lancy Deason	6210 McCall Rd.
Barbara Wynn	650 Prospect
Margaret White	1608 Linnellall
Chuck Wynn	6131 Thell Dr
Glena Wynn	8015 Hooper Rd
James C. Hall	15028 Hunter Lane
Jody Barile	1410 Tyler Ave
Leslie Weiss	1520 Tyler
Jo Ellen Stenner	2137 Edgshell Ave

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N A M E

A D D R E S S

Mary G. Leggett	5311 Sherwill Drive	46806
Karin L. Husted	2707 PRAIRIE GROVE DR.	46809
Brenda A. Brend	414 Downing Av.	46807
Pamela K. Blausen	P.O. Box 572 R#3	46741
Larry J. Jansen	1418 Rudisill Blvd.	46806
David S. Richards	115 Burns Blvd.	46806
Marlene J. Green	4221 Shongate Dr.	46835

Carmen Seemann	4628 Lafayette Exh.	46806
Barbara Nelson	4907 S. Hanna	46806
Carole + Al Stefanski	1912 S. Webster	46802
Greta J McCoy	5606 Bowser	46806
Mary McCoy	"	46806
Debra Marenelt	2922 Adams	46806
Mary Bolin	1202 Roosevelt Dr	46806
Debra William Marenelt	2922 Adams	46806
Beggy Kumpf	3305 Congress	46806
Sally Hoefelmeier	825 Kensington Blvd	46805
James L. Nelson	4907 S. Hanna	46806

August 25, 1986

We The Undersigned Object To The Arbitrary Decision To Discontinue
Public Subsidy Of The Municipally Funded Low- Cost Spay/Neuter Clinic.

<u>N A M E</u>	<u>A D D R E S S</u>
Nelson M. Matter	2526 Lake Avenue
Donald S. Wisler	2605 Deenwood Avenue
Sue Perkins	4117 Mayberry St.
Jawlyn Linder	1415 Schilling
Rosa Wilkinson	854 Columbus Ave.
Kelly H. Harnick	4017 Fairfield Av.
William J. Kraft	223A West Fourth St.
Kenn J. Hosley	7449 Lakeside Drive
Karen C. Wachsmeyer	9A - 1900 Randallia Dr. 46805

August 26, 1986

We the undersigned object to the Arbitrary decision - to discontinue public subsidy of the Municipally funded, low cost Spay-Neuter Clinic.

Mrs. Shirley A. Bearick, President Nebraska Neighbors
1817 Wheeler St. Ft. Wayne.

Marsha McCray

Charles L. Bearick

Larry Lemley

Ann Burton

Mrs. Mrs. Donald Anderson

Mary Zehringer

Mr. & Mrs. Walt DeWaffe

Jeff Erbawer

Ethel Matson

Dorothy Frary

Alice J. Matson

Edson Crawford

Tom C. Bryan

Kathryn J. Wasson

Pellea Herrickson

Lisa Ambrose

Eldora M. Ambrose

Ed Hawkins

Kay Conrad

Marianne Bradford.

Connie DeBaillie

Beth Hartman

Frank Ginn

Lyllie Jakhsing

Don Bradford

1825 Wheeler St. Wayne

1817 Wheeler St. Wayne

1836 Wheeler St. Wayne.

739 Reunion Ave.

1811 Wheeler St. Wayne

1811.5 Wheeler St.

1812 MARY ST FT. WAYNE

4726 Lillie St Ft. Wayne, IN

827 Reunion Ave.

534 Dayton Ave, Ft. Wayne, IN

827 Reunion Ave

611 Glenclawn

607 Greenbush

1815 Wheeler St

2321 Montclair

1828 Mary St

1828 Mary St

1832 Mary St

1412 Franklen Ave.

1222 Boone

1225 Boone

1517 Edgewater

1221 Boone St

1234 Boone St

1212 Boone St

Dan Link

Wayle F. Allen

Robert Conrad

Dale R. DePue

Roy Smith

Dee Wasson

Barb Wasson

John Wasson

Janice Willander

Kline Ludwig

Michael Lawson

Rick Diehl

(40) Linda Jackson

Stacy L. Stewart

Shelly F. F. F.

Esther C. Hickey

Verna Lucas

Walter L. Weaver

Brother Russell

Gerry Deal

Leonard A. Deal

632 Cherry

11330 Rohr Bach Rd Ft Wayne

46816

1412 Franklin Ave.

1132 Third St.

1815 Wheeler St

1214 St Marys.

1415 CASS ST

1415 CASS ST

1409 CASS ST

1815 Wheeler St

1813 Wheeler St.

826 HOME AV.

1831 Wheeler St.

1829 Wheeler St.

3431 Logan Ave.

1735 Wheeler St.

5115 Fairfield

3001 Drexel Ave.

2821 Maple Ave.

914 High St

914-High St

Common Council of Fort Wayne
(Governmental Unit)
Allen
County, IN

To NEW-SENTINEL Dr.
P.O. BOX 100
FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head number of lines 4

Body number of lines 40

Tail number of lines 2

Total number of lines in notice 46

COMPUTATION OF CHARGES

46 lines, 2 columns wide equals 92 equivalent lines at .450¢ \$ 41.40
cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount) 20.70

Charge for extra proofs of publication (50 cents for each proof in excess of two)

TOTAL AMOUNT OF CLAIM \$ 62.10

DATA FOR COMPUTING COST

Width of single column 12.5 picas Size of type 6 point

Number of insertions 2 Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date Aug. 15, 19 86 Title CLERK

FORM #903

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City, of Fort Wayne, Indiana, that the Common Council of Fort Wayne Indiana at Council Chambers, City County Bldg., on August 18, 1986, at 7:00 P.M. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, will meet at Council Chambers City County Bldg., on August 25, 1986, at 7:00 P.M. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City's Controller's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	NET TAX RATE
Corporation General Fund	\$30,370,000	\$22,534,471	2.6371
Park General Fund	6,303,162	3,322,903.	.3952
Redevelopment Fund	148,000	73,535	.0087
Fire Pension Fund	3,458,075	1,680,974	.1999
Police Pension Fund	3,313,850	1,633,952	.1943
Sanitary Officer's Pension Fund	197,360	127,382	.0151
Bond Payment Fund	4,008,205	2,368,283	.2817
Sub Total	47,798,652	31,741,500	3.7320
Cumulative Capital Fund	312,271		
Cable TV Fund	75,000		
Motor Vehicle Highway Fund	\$4,800,568		
Parking Administration Fund	448,000		
Local Road & Street Fund	1,988,631		
Redevelopment District Capital Fund	100,000		
Totals-City Funds	\$55,523,122	31,741,500	3.7320

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the County Auditor not later than two days prior to the second Monday in September, and the rate fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such rates may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with County Auditor on or before the tenth day after publication by the County Auditor of tax rates charged and the State Board of Tax Commissioners will fix a date for hearing in this county.

Dated: August 4, 1986

8-8-15

Cosette R. Simon,
City Controller

FORT WAYNE, INDIANA

that the printed matter attached hereto is a true copy, two times, the dates of publication being

5/86

15th day of August 19 86

R. LaRue Notary Public

ch 3, 1990

PUBLISHER'S CLAIM

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Total number of lines in notice

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DATA FOR COMPUTING COST

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Size of type 6 point

Number of insertions 2

Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date Aug. 15 19 86

Title CLERK

FORM #904

State of Indiana
ALLEN County SS:

PUBLISHER'S AFFIDAVIT

a notary public in and for said county and state, the

ERK of the

newspaper of general circulation printed and published

FORT WAYNE, INDIANA

and that the printed matter attached hereto is a true copy.

86

15th day of August 19 86

Notary Public

ch 3, 1990

NOTICE TO TAXPAYERS OF BUDGET
ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City, of Fort Wayne, Indiana, that the Common Council of Fort Wayne Indiana at Council Chambers, City County Bldg., on August 18, 1986, at 7:00 P.M. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, will meet at Council Chambers City County Bldg., on August 25, 1986, at 7:00 P.M. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City's Controller's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION \$840,815,714

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	NET TAX RATE
Corporation General Fund	\$30,370,000	\$22,534,471	2.6371
Park General Fund	6,303,162	3,322,903.	.3952
Redevelopment Fund	148,000	73,535	.0087
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Police Pension Fund	3,313,850	1,633,952	.1943
Sanitary Officer's Pension Fund	197,360	127,382	.0151
Bond Payment Fund	4,008,205	2,368,283	.2817
Sub Total	47,798,652	31,741,500	3.7320
Cumulative Capital Fund	312,271		
Cable TV Fund	75,000		
Motor Vehicle Highway Fund	\$4,800,568		
Parking Administration Fund	448,000		
Local Road & Street Fund	1,988,631		
Redevelopment District Capital Fund	100,000		
Totals-City Funds	\$55,523,122	31,741,500	3.7320

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the County Auditor not later than two days prior to the second Monday in September, and the rate fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such rates may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with County Auditor on or before the tenth day after publication by the County Auditor of tax rates charged and the State Board of Tax Commissioners will fix a date for hearing in this county.

Dated: August 4, 1986

8-8-15

Cosette R. Simon,
City Controller

Common Council of Fort Wayne
(Governmental Unit)
Allen
County, IN

To NEW-SENTINEL Dr.
P.O. BOX 100
FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

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Tail number of lines

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4

40

2

46

COMPUTATION OF CHARGES

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Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Denise Ricci

Date Aug. 15 19 86

Title CLERK

FORM #903

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the undersigned Denise Ricci who, being duly sworn, says that he/she is CLERK of the NEWS-SENTINEL a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two times the dates of publication being as follows: 8/8 - 8/15/86

Denise Ricci

Subscribed and sworn to me before this 15th day of August 19 86

Shelley R. LaRue Notary Public

March 3, 1990

My commission expires

CCF FUND	14,000
LR & S Fund	15,000
Rev. Sharing Fund	4,000
Totals-County, City	\$169,575
Town Local Funds	
Federal Revenue Sharing	
Trust Fund	4,000
Totals:	\$173,575
Taxpayers appearing shall have a right to be heard th sented to the county auditor not later than two days fixed by the county tax adjustment board, or on their payers feeling themselves aggrieved by such rates, n further and final hearing thereon by filing a petition publication of the county auditor of tax rates charged for hearing in this county.	

8-8-15

NOTICE TO TAXPAYER OF BUI

In the matter of determining tax rates for certain purp
the Township Advisory Board.
Notice is hereby given to taxpayers of Marion Townsh
township, at 16404 U.S. #27 South will conduct a pu
7:00 P.M. Following this meeting the aforementioned
South, on August 26, 1986 at 7:00 P.M. to adopt the
The proposed use of the Federal Revenue Sharing Fun
encouraged to attend and participate at this hearing
Funds.
Special assistance is available to handicapped person
BUDGET ESTIMA

TOWNSHIP FUNDS	BUDGET
Township Fund	ESTIMATE
Township Poor Relief Fund	\$12,205
Federal Revenue Sharing Funds	2,000
Totals - All Funds	6,262
	\$20,417
Taxpayers appearing shall have a right to be hearc presented to the County Auditor not later than two levy fixed by the County Tax Adjustment Board, or at	

Common Council of Fort Wayne

(Governmental Unit)

Allen

County, IN

To JOURNAL-GAZETTE Dr.
P.O. BOX 100
FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

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Date Aug. 15 19 86

Title CLERK

FORM #904

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the undersigned Denise Ricci who, being duly sworn, says that he/she is CLERK of the JOURNAL-GAZETTE DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two times the dates of publication being as follows: 8/8 - 8/15/86

Subscribed and sworn to me before this 15th day of August 1986
Shelley R. LaRue Notary Public
My commission expires March 3, 1990

W 11.42 12.35	QualD 1 19.69 N.L.	Lincoln Foodservice..... 1
5.25 5.50	QualD 2 9.19 N.L.	Summcorp (sp)..... 1
11.59 12.53	QualD 3 22.30 N.L.	
14.50 15.67	Star F 11.40 N.L.	
in McKim:	TCF Int 39.56 N.L.	
14.83 N.L.	TCF us 32.63 N.L.	
10.17 N.L.	GNMA 9.88 N.L.	
nd 13.99 N.L.	HY Bd 9.12 N.L.	
m 11.12 N.L.	IG Bond 8.48 N.L.	
vi 10.46 N.L.	ST Prff 10.74 N.L.	
Eq 12.15 N.L.	Indx Tr 25.91 N.L.	
12.15 N.L.	Mun HY 10.50 N.L.	
Gr 13.07 N.L.	Mun Ins 11.50 N.L.	
12.97 N.L.	Mun Int 11.81 N.L.	
in 11.15 N.L.	Mun Ln 10.73 N.L.	
11.15 N.L.	Mun Shf 15.35 N.L.	
th Century:	Penn In 9.74 N.L.	
r 7.96 7.99	VSP En 9.46 N.L.	
19.66 N.L.	VSP Gd 6.56 N.L.	
35.17 N.L.	VSP Hl 18.38 N.L.	
r 8.76 8.80	VSP Srv 18.50 N.L.	
vi 101.10 N.L.	VSP Tc 11.69 N.L.	
r 6.50 6.53	Welsly 16.70 N.L.	
Month:	Wellsn 15.97 N.L.	
23.27 N.L.	Windsr 16.57 N.L.	
12.57 N.L.	Winds II 12.71 N.L.	
8.92 N.L.	WF US 12.55 N.L.	
nd 8.88 N.L.	WF Intl 10.80 N.L.	
16.90 N.L.	Venture Advisers:	
8.84 9.66	Incm Pl 10.17 11.11	
d 6.26 6.84	Munl Pl 9.94 N.L.	
nc 19.40 21.20	NY Ven 10.35 11.31	
G 5.71 6.24	RPF Bd 7.87 N.L.	
ec 5.51 5.74	RPF Eq 19.58 N.L.	
in 13.97 15.27	Walls Fd 8.73 9.24	
17.67 19.31	Weiss Peck Gr:	
th 8.23 8.99	Tudor 22.79 N.L.	
ld 7.42 7.73	WP Fd 24.23 N.L.	
Hi 5.08 5.29	WP Gov 10.21 N.L.	
nc 6.12 6.69	WP Gro 96.85 N.L.	
5.94 6.49	WHum G 12.94 N.L.	
10.37 11.33	Wstrod 11.68 12.77	
6.96 7.61	Wood Struthr Win:	
Service:	DeVg M 14.49 N.L.	
17.06 N.L.	Neuwr 16.16 N.L.	
9.01 N.L.	Pine SF 13.57 N.L.	
11.02 N.L.	Yes Fnd 7.60 7.90	
7.42 N.L.	r-redemption charge may apply.	
Pr 1.05 N.L.	ni no load.	

NEW YORK (UPI)	closing range of averages
Stocks	Open High
30 Inds	1774.75 1802.02 176
20 Trns	709.75 723.75 70
15 Utils	203.12 205.26 20
65 Siks	684.42 695.15 68
Transactions in Stocks	
Thursday: Industrials	1
Transportation	4,159,500; U
Total	21,267,000.
Range of prices this year	
High 1986	3,320.
Low 1986	1,598.
Bonds:	
20 Bonds	1,420.
10 Pub Ulls	987.
10 Indus	1,194.
15 MOST ACTIVE	
NEW YORK (UPI)	active stocks traded in
Exchange composite	trac
Owens Corning	3,320.
Panhandle	1,598.
Exxon Corp	x1,446.
Mobil Corp	1,420.
Zayre Corp	1,384.
AT&T Co	1,219.
IBM Corp	x1,194.
Merrill Lyn	1,049.
Borg Warner	1,028.
Amer Motors	1,023.
Digital Eqpt	987.
Safeway Srs	920.
Salomon Inc	907.
Archer Dan	859.
McDonald's	844.
x - Ex-dividend	

503 1987

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE COUNTY ALLEN
FUND GENERAL NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	30,370,000	30,370,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,518,016	14,518,016		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	1,602,000	1,602,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	8,100,000	8,100,000		
5. Total funds required (add lines 1, 2, 3 and 4)	54,490,016	54,490,016		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	9,818,481	9,818,481		
7. Taxes to be collected, present year (December Settlement)	9,699,358	9,699,358		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	5,317,863	5,317,863		
b. Total Column B Budget Form 2	7,219,843	7,219,843		
9. Total Funds (add lines 6, 7, 8a and 8b)	32,055,545	32,055,545		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	22,534,471	22,534,471		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11)	22,534,471	22,534,471		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	22,534,471	22,534,471		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	22,534,471	22,534,471		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.6371	2.6371		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1987 503 1987
ID YEAR ID YEAR
CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN
TAXING UNIT
FUND PARK GENERAL NET ASSESSED VALUATION 840,815,714

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS F DECEME	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total	1. Total budget estimate for incoming year.	6,303,162	6,303,162		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,338,121	3,338,121		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	3. Additional appropriation necessary to be made July 1 to December 31 of present year.	256,600	256,600		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	4. Outstanding temporary loans to be paid not included in lines 2 or 3	1,000,000	1,000,000		
5. Total funds required (add lines 1, 2, 3 and 4)	5. Total funds required (add lines 1, 2, 3 and 4)	10,897,883	10,897,883		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	6. Actual balance, June 30 of present year	1,984,707	1,984,707		
7. Taxes to be collected, present year (December Settlement)	7. Taxes to be collected, present year (December Settlement)	1,516,894	1,516,894		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	a. Total Column A Budget Form 2	1,366,379	1,366,379		
b. Total Column B Budget Form 2	b. Total Column B Budget Form 2	2,707,000	2,707,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	9. Total Funds (add lines 6, 7, 8a and 8b)	7,574,980	7,574,980		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	3,322,903	3,322,903		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11)	12. Amount to be raised by tax levy (add lines 10 and 11)	3,322,903	3,322,903		
13. Property Tax Replacement Credit from Local Option Tax	13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,322,903	3,322,903		
15. Levy Excess Fund Applied to Current Budget	15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	16. Net Amount to be Raised	3,322,903	3,322,903		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.3952	.3952		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Note: Please

503 1987

Page 4 of 13

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE TAXING UNIT COUNTY ALLEN
FUND FIRE PENSION NET ASSESSED VALUATION 840,815,714

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	3,458,075	3,458,075		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,650,446	1,650,446		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-0-	-0-		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	700,000	700,000		
5.	Total funds required (add lines 1, 2, 3 and 4)	5,808,521	5,808,521		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	779,722	779,722		
7.	Taxes to be collected, present year (December Settlement)	831,758	831,758		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	858,567	858,567		
b.	Total Column B Budget Form 2	1,657,500	1,657,500		
9.	Total Funds (add lines 6, 7, 8a and 8b)	4,127,547	4,127,547		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,680,974	1,680,974		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12.	Amount to be raised by tax levy (add lines 10 and 11)	1,680,974	1,680,974		
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,680,974	1,680,974		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16.	Net Amount to be Raised	1,680,974	1,680,974		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.1999	.1999		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1987

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

POLICE PENSION

NET ASSESSED VALUATION

840,815,714

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	3,313,850	3,313,850		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,586,969	1,586,969		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.....	-0-	-0-		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	600,000	600,000		
5. Total funds required (add lines 1, 2, 3 and 4)	5,500,819	5,500,819		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	741,039	741,039		
7. Taxes to be collected, present year (December Settlement)	689,742	689,742		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	825,086	825,086		
b. Total Column B Budget Form 2	1,611,000	1,611,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	3,866,867	3,866,867		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	1,633,952	1,633,952		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,633,952	1,622,952		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,633,952	1,633,952		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,633,952	1,633,952		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property1943	.1943		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1987

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNITCITY OF FORT WAYNECOUNTYALLEN

FUND

SANITARY OFFICERS PENSION

NET ASSESSED VALUATION

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	197,360	197,360		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	123,225	123,225		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-0-	-0-		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-0-	-0-		
5. Total funds required (add lines 1, 2, 3 and 4)	320,585	320,585		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	68,327	68,327		
7. Taxes to be collected, present year (December Settlement)	76,766	76,766		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	17,610	17,610		
b. Total Column B Budget Form 2	30,500	30,500		
9. Total Funds (add lines 6, 7, 8a and 8b)	193,203	193,203		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	127,382	127,382		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11)	127,382	127,382		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	127,382	127,382		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	127,382	127,382		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0151	.0151		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1987

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

CORPORATION BOND

NET ASSESSED VALUATION

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	4,008,205	4,008,205		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,098,611	1,098,611		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	79,200	79,200		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	1,400,000	1,400,000		
5.	Total funds required (add lines 1, 2, 3 and 4)	6,586,016	6,586,016		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	1,527,538	1,527,538		
7.	Taxes to be collected, present year (December Settlement)	1,347,625	1,347,625		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	584,860	584,860		
b.	Total Column B Budget Form 2	757,710	757,710		
9.	Total Funds (add lines 6, 7, 8a and 8b)	4,217,733	4,217,733		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	2,368,283	2,368,283		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12.	Amount to be raised by tax levy (add lines 10 and 11)	2,368,283	2,368,283		
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	2,368,283	2,368,283		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16.	Net Amount to be Raised	2,368,283	2,368,283		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.2817	.2817		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1987

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	4,800,568	4,800,568		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,910,493	2,910,493		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.....	269,200	269,200		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-0-	-0-		
5. Total funds required (add lines 1, 2, 3 and 4)	7,980,261	7,980,261		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	527,934	527,934		
7. Taxes to be collected, present year (December Settlement)	-0-	-0-		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,417,108	2,417,108		
b. Total Column B Budget Form 2	5,035,219	5,035,219		
9. Total Funds (add lines 6, 7, 8a and 8b)	7,980,261	7,980,261		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-0-	-0-		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1987 _____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT CITY OF FORT WAYNE COUNTY ALLEN
FUND PARKING ADMINISTRATION NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	448,000	448,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	492,806	492,806		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-0-	-0-		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-0-	-0-		
5. Total funds required (add lines 1, 2, 3 and 4)	940,806	940,806		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	444,939	444,939		
7. Taxes to be collected, present year (December Settlement)	-0-	-0-		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	347,000	347,000		
b. Total Column B Budget Form 2	685,000	685,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,476,939	1,476,939		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	[536,133]	[536,133]		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	536,133	536,133		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1987

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF FORT WAYNE COUNTY ALLEN

FUND LOCAL ROAD AND STREET

NET ASSESSED VALUATION

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,988,631	1,988,631		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,173,292	1,173,292		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-0-	-0-		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-0-	-0-		
5. Total funds required (add lines 1, 2, 3 and 4)	3,161,923	3,161,923		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	867,304	867,304		
7. Taxes to be collected, present year (December Settlement)	-0-	-0-		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	766,671	766,671		
b. Total Column B Budget Form 2	1,527,948	1,527,948		
9. Total Funds (add lines 6, 7, 8a and 8b)	3,161,923	3,161,923		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-0-	-0-		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1987

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF FORT WAYNE COUNTY ALLEN

FUND CUMULATIVE CPAITAL IMPROVEMENT

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	312,271	312,271		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	81,078	81,078		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.....	-0-	-0-		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-0-	-0-		
5. Total funds required (add lines 1, 2, 3 and 4)	393,349	393,349		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	140,534	140,534		
7. Taxes to be collected, present year (December Settlement)	-0-	-0-		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	354,380	354,380		
b. Total Column B Budget Form 2	698,435	698,435		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,193,349	1,193,349		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).....	[800,000]	[800,000]		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	800,000	800,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1987

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF FORT WAYNE

COUNTY ALLEN

FUND CABLE TV

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	750,000	750,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	66,618	66,618		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.....	110,000	110,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-0-	-0-		
5. Total funds required (add lines 1, 2, 3 and 4)	251,618	251,618		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	120,949	120,949		
7. Taxes to be collected, present year (December Settlement)	-0-	-0-		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	109,200	109,200		
b. Total Column B Budget Form 2	160,000	160,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	390,149	390,149		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	[138,531]	[138,531]		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	138,531	138,531		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised.	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1987 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE TAXING UNIT COUNTY ALLEN
FUND REDEVELOPMENT DISTRICT CAPITAL NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	100,000	100,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	95,814	95,814		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-0-	-0-		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-0-	-0-		
5. Total funds required (add lines 1, 2, 3 and 4)	195,814	195,814		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	67,123	67,123		
7. Taxes to be collected, present year (December Settlement)	-0-	-0-		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	41,500	41,500		
b. Total Column B Budget Form 2	100,000	100,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	208,623	208,623		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	[12,809]	[12,809]		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	12,809	12,809		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010=GENERAL

AGENCY 001=Mayor

FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$201,575	\$201,575
4131	PERF - EMPLOYERS SHARE	\$10,685	\$10,685
4132	FICA - EMPLOYERS SHARE	\$14,425	\$14,425
4134	LIFE, MEDICAL & HEALTH INSURAN	\$13,800	\$13,800
4137	WORKMANS COMP INSURANCE	\$800	\$800

*** TOTAL

\$241,285

\$241,285

42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$4,000	\$4,000
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*** TOTAL

\$4,000

\$4,000

43 OTHER SERVICES & CHARGES

4322	POSTAGE	\$2,000	\$2,000
4323	TELEPHONE & TELEGRAPH	\$11,000	\$11,000
4324	TRAVEL EXPENSES	\$15,000	\$15,000
4334	PUBLIC RELATIONS	\$22,000	\$22,000
4342	LIABILITY INSURANCE	\$1,800	\$1,800
4363	CONTRACTED OTHER EQUIPMT REPAIR	\$0	\$0
4373	COMPUTER EQUIPMENT RENTAL	\$10,500	\$10,500
439A	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$7,000	\$7,000

*** TOTAL

\$69,300

\$69,300

**** TOTAL BUDGET ESTIMATE

\$314,585

\$314,585

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
001-MAYOR FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$337,450	\$337,450
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$2,800	\$2,800
4131	PERF - EMPLOYERS SHARE	\$18,070	\$18,070
4132	FICA - EMPLOYERS SHARE	\$24,550	\$24,550
4134	LIFE, MEDICAL & HEALTH INSURAN	\$29,900	\$29,900
4136	UNEMPLOYMENT COMPENSATION	\$40,000	\$40,000
4137	WORKMANS COMP INSURANCE	\$4,000	\$4,000
***	TOTAL	\$456,770	\$456,770

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,500	\$1,500
4213	COMPUTER SUPPLIES	\$0	\$0
4219	OTHER OFFICE SUPPLIES	\$3,700	\$3,700
4231	GASOLINE	\$1,500	\$1,500
4233	OIL	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4262	VEHICLE REPAIR PARTS	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$7,200	\$7,200

43 OTHER SERVICES & CHARGES

4310	AUDIT FEES	\$65,000	\$65,000
4311	LEGAL SERVICES	\$30,000	\$30,000
4314	CONSULTANT SERVICES	\$12,000	\$12,000
4318	ELECTION EXPENSE	\$250,000	\$250,000
4321	FREIGHT, EXPRESS & DRAYAGE	\$100	\$100
4322	POSTAGE	\$2,500	\$2,500
4323	TELEPHONE & TELEGRAPH	\$7,500	\$7,500
4324	TRAVEL EXPENSES	\$5,000	\$5,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$2,500	\$2,500
4332	PUBLICATION OF LEGAL NOTICES	\$850	\$850
4341	PROPERTY INSURANCE	\$9,000	\$9,000
4342	LIABILITY INSURANCE	\$115,000	\$115,000
4343	PREMIUM ON OFFICIAL BONDS	\$6,500	\$6,500
4362	CONTRACTED VEHICLE REPAIRS	\$1,000	\$1,000
4363	CONTRACTED OTHER EQUIPMENT REPAIR	\$600	\$600
4374	OTHER EQUIPMENT RENTAL	\$0	\$0
439A	TRANSFER TO MASTER LEASE	\$3,600	\$3,600
4391	SUBSCRIPTIONS & DUES	\$20,000	\$20,000
4394	JUDGEMENTS & INDEMNITIES	\$15,000	\$15,000
4395	GRANTS, SUBSIDIES & LOANS	\$25,000	\$25,000
4397	STATUTORY AID TO OTHR AGENCIES	\$57,070	\$57,070
4399	OTHER SERVICES & CHARGES	\$75,000	\$75,000
***	TOTAL	\$703,220	\$703,220

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$40,000	\$40,000
***	TOTAL	\$40,000	\$40,000

**** TOTAL BUDGET ESTIMATE \$1,207,190 \$1,207,190

1 APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

2 BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

3
4 FUND 010-GENERAL
5 AGENCY 002-CONTROLLER
6 FOR THE CALENDAR YEAR 1987

7 (I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
8 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
9 002-CONTROLLER FOR THE CALENDAR YEAR 1987 FOR THE
10 PURPOSE THEREIN SPECIFIED
11 DATED THIS 12TH DAY OF AUGUST, 1986

12 SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 003-ECONOMIC DEVELOPMENT
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$289,799	\$289,799
4131	PERF - EMPLOYERS SHARE	\$15,272	\$15,272
4132	FICA - EMPLOYERS SHARE	\$20,715	\$20,715
4134	LIFE, MEDICAL & HEALTH INSURAN	\$26,450	\$26,450
4137	WORKMANS COMP INSURANCE	\$1,449	\$1,449

*** TOTAL

\$353,685

\$353,685

42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$2,000	\$2,000
4231	GASOLINE	\$200	\$200

*** TOTAL

\$2,200

\$2,200

43 OTHER SERVICES & CHARGES

4314	CONSULTANT SERVICES	\$13,000	\$13,000
4317	INSTRUCTIONAL SERVICES	\$1,900	\$1,900
4322	POSTAGE	\$3,700	\$3,700
4323	TELEPHONE & TELEGRAPH	\$4,500	\$4,500
4324	TRAVEL EXPENSES	\$4,000	\$4,000
4331	PRINTING OTHER THAN OFFICE SUPPL	\$3,000	\$3,000
4332	PUBLICATION OF LEGAL NOTICES	\$900	\$900
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4341	PROPERTY INSURANCE	\$553	\$553
4342	LIABILITY INSURANCE	\$1,662	\$1,662
4363	CENTRICTD OTHER EQUIPMT REPAIR	\$300	\$300
4391	SUBSCRIPTIONS & DUES	\$1,500	\$1,500

*** TOTAL

\$35,015

\$35,015

**** TOTAL BUDGET ESTIMATE

\$390,900

\$390,900

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
003-ECON. DVLPMT FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 004-CITY CLERK
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$246,500	\$246,500
4131	PERF - EMPLOYERS SHARE	\$13,100	\$13,100
4132	FICA - EMPLOYERS SHARE	\$17,700	\$17,700
4134	LIFE, MEDICAL & HEALTH INSURAN	\$39,100	\$39,100
4136	UNEMPLOYMENT COMPENSATION	\$1,000	\$1,000
4137	WORKMANS COMP INSURANCE	\$1,266	\$1,266
***	TOTAL	\$318,666	\$318,666

42 SUPPLIES & MATERIALS

4211	OFFICAL RECORDS	\$10,000	\$10,000
4212	STATIONERY & PRINTED FORMS	\$3,000	\$3,000
4219	OTHER OFFICE SUPPLIES	\$3,000	\$3,000
***	TOTAL	\$16,000	\$16,000

43 OTHER SERVICES & CHARGES

4313	PERSONNEL SERVICES	\$20,000	\$20,000
4322	POSTAGE	\$6,000	\$6,000
4323	TELEPHONE & TELEGRAPH	\$4,100	\$4,100
4324	TRAVEL EXPENSES	\$2,500	\$2,500
4325	COUNCIL AND/OR BOARD TRAVEL	\$5,000	\$5,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$5,000	\$5,000
4332	PUBLICATION OF LEGAL NOTICES	\$5,000	\$5,000
4342	LIABILITY INSURANCE	\$1,500	\$1,500
4343	PREMIUM ON OFFICIAL BONDS	\$1,500	\$1,500
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4374	OTHER EQUIPMENT RENTAL	\$1,500	\$1,500
439A	TRANSFER TO MASTER LEASE	\$1,800	\$1,800
4391	SUBSCRIPTIONS & DUES	\$500	\$500
4399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$55,400	\$55,400

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
***	TOTAL	\$2,000	\$2,000

**** TOTAL BUDGET ESTIMATE \$392,066 \$392,066

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
004-CLERK FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 005-METRO HUMAN RELATIONS
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$122,945	\$122,945
4131	PERF - EMPLOYERS SHARE	\$6,520	\$6,520
4132	FICA - EMPLOYERS SHARE	\$8,800	\$8,800
4134	LIFE, MEDICAL & HEALTH INSURAN	\$11,500	\$11,500
4137	WORKMANS COMP INSURANCE	\$600	\$600
***	TOTAL	\$150,365	\$150,365

42 SUPPLIES & MATERIALS

4211	OFFICAL RECORDS	\$5,000	\$5,000
4299	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
***	TOTAL	\$6,500	\$6,500

43 OTHER SERVICES & CHARGES

4317	INSTRUCTIONAL SERVICES	\$1,000	\$1,000
4322	POSTAGE	\$1,600	\$1,600
4323	TELEPHONE & TELEGRAPH	\$3,800	\$3,800
4324	TRAVEL EXPENSES	\$2,300	\$2,300
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,800	\$1,800
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342	LIABILITY INSURANCE	\$615	\$615
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$750	\$750
4391	SUBSCRIPTIONS & DUES	\$700	\$700
***	TOTAL	\$12,565	\$12,565

**** TOTAL BUDGET ESTIMATE \$169,430 \$169,430

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY AND
005-MHRC FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 006-BOARD OF WORKS & SAFETY
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$315,812	\$315,812
4131	PERF - EMPLOYERS SHARE	\$16,738	\$16,738
4132	FICA - EMPLOYERS SHARE	\$22,581	\$22,581
4134	LIFE, MEDICAL & HEALTH INSURAN	\$29,900	\$29,900
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKMANS COMP INSURANCE	\$1,579	\$1,579
***	TOTAL	\$386,610	\$386,610

42 SUPPLIES & MATERIALS

4211	OFFICAL RECORDS	\$300	\$300
4212	STATIONERY & PRINTED FORMS	\$750	\$750
4219	OTHER OFFICE SUPPLIES	\$5,268	\$5,268
4231	GASOLINE	\$4,000	\$4,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$2,557	\$2,557
4299	OTHER MATERIALS & SUPPLIES	\$1,961	\$1,961
***	TOTAL	\$14,836	\$14,836

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$0	\$0
4313	PERSONNEL SERVICES	\$0	\$0
4315	APPRAISALS & INSPECTIONS	\$5,324	\$5,324
4317	INSTRUCTIONAL SERVICES	\$300	\$300
4321	FREIGHT, EXPRESS & DRAYAGE	\$9,218	\$9,218
4322	POSTAGE	\$1,022	\$1,022
4323	TELEPHONE & TELEGRAPH	\$10,560	\$10,560
4324	TRAVEL EXPENSES	\$1,999	\$1,999
4331	PRINTING OTHR THN OFFICE SUPPL	\$510	\$510
4332	PUBLICATION OF LEGAL NOTICES	\$2,674	\$2,674
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4341	PROPERTY INSURANCE	\$5,948	\$5,948
4342	LIABILITY INSURANCE	\$50,835	\$50,835
4351	ELECTRICITY	\$1,344	\$1,344
4356	SOLID WASTE DISPOSAL	\$2,532,678	\$2,532,678
4361	CONTRCTD BLDG & STRUCT REPAIR	\$463,268	\$463,268
4362	CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$510	\$510
4364	CONTRCTD GROUND&SURFC REPAIR	\$0	\$0
4372	VEHICLE RENTAL	\$9,345	\$9,345
4373	COMPUTER EQUIPMENT RENTAL	\$5,363	\$5,363
4374	OTHER EQUIPMENT RENTAL	\$781,480	\$781,480
439A	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$510	\$510
4393	TAXES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$662	\$662
***	TOTAL	\$3,883,550	\$3,883,550

**** TOTAL BUDGET ESTIMATE

\$4,284,996

\$4,284,996

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 006-BOARD OF WORKS & SAFETY
FOR THE CALENDAR YEAR 1987

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 007-WEIGHTS & MEASURES
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$20,066	\$20,066
4131	PERF = EMPLOYERS SHARE	\$515	\$515
4132	FICA = EMPLOYERS SHARE	\$1,425	\$1,425
4134	LIFE, MEDICAL & HEALTH INSURAN	\$2,475	\$2,475
4137	WORKMANS COMP INSURANCE	\$0	\$0
***	TOTAL	\$24,481	\$24,481

42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$0	\$0
4231	GASOLINE	\$1,500	\$1,500
***	TOTAL	\$1,500	\$1,500

43 OTHER SERVICES & CHARGES

4317	INSTRUCTIONAL SERVICES	\$1,050	\$1,050
4323	TELEPHONE & TELEGRAPH	\$500	\$500
4324	TRAVEL EXPENSES	\$450	\$450
4331	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4341	PROPERTY INSURANCE	\$100	\$100
4342	LIABILITY INSURANCE	\$500	\$500
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$350	\$350
439A	TRANSFER TO MASTER LEASE	\$0	\$0
439I	SUBSCRIPTIONS & DUES	\$75	\$75
***	TOTAL	\$3,025	\$3,025

**** TOTAL BUDGET ESTIMATE \$29,006 \$29,006

(I) (WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
007-WTS & MEAS. FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 008-COMMUNITY DEVELOPMENT & PLAN
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$723,068	\$723,068
4131	PERF - EMPLOYERS SHARE	\$38,323	\$38,323
4132	FICA - EMPLOYERS SHARE	\$51,699	\$51,699
4134	LIFE, MEDICAL & HEALTH INSURAN	\$72,450	\$72,450
4137	WORKMANS COMP INSURANCE	\$7,204	\$7,204

*** TOTAL

\$892,744

\$892,744

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$2,200	\$2,200
4219	OTHER OFFICE SUPPLIES	\$5,000	\$5,000
4231	GASOLINE	\$9,000	\$9,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$6,000	\$6,000
4299	OTHER MATERIALS & SUPPLIES	\$900	\$900

*** TOTAL

\$23,100

\$23,100

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$7,500	\$7,500
4314	CONSULTANT SERVICES	\$1,000	\$1,000
4317	INSTRUCTIONAL SERVICES	\$2,000	\$2,000
4322	PLSTAGE	\$10,000	\$10,000
4323	TELEPHONE & TELEGRAPH	\$17,612	\$17,612
4324	TRAVEL EXPENSES	\$7,524	\$7,524
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,500	\$1,500
4332	PUBLICATION OF LEGAL NOTICES	\$5,200	\$5,200
4333	PHOTO/BLUEPRINTING	\$8,500	\$8,500
4341	PROPERTY INSURANCE	\$2,483	\$2,483
4342	LIABILITY INSURANCE	\$13,892	\$13,892
4351	ELECTRICITY	\$2,500	\$2,500
4362	CONTRACTD VEHICLE REPAIRS	\$5,500	\$5,500
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,900	\$1,900
4371	BUILDING RENT	\$23,260	\$23,260
4372	VEHICLE RENTAL	\$27,528	\$27,528
4373	COMPUTER RENTAL	\$4,500	\$4,500
4374	OTHER EQUIPMENT RENTAL	\$15,500	\$15,500
439A	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUB & DUES	\$1,300	\$1,300
4399	OTHER SERVICES & CHARGES	\$500	\$500

*** TOTAL

\$159,699

\$159,699

**** TOTAL BUDGET ESTIMATE

\$1,075,543

\$1,075,543

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
008-CD&P FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$145,500	\$145,500
4131	PERF - EMPLOYERS SHARE	\$7,700	\$7,700
4132	FICA - EMPLOYERS SHARE	\$10,400	\$10,400
4134	LIFE, MEDICAL & HEALTH INSURAN	\$18,400	\$18,400
4137	WORKMANS COMP INSURANCE	\$1,170	\$1,170

*** TOTAL

\$183,170

\$183,170

42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$2,000	\$2,000
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*** TOTAL

\$2,000

\$2,000

43 OTHER SERVICES & CHARGES

4322	POSTAGE	\$230	\$230
4323	TELEPHONE & TELEGRAPH	\$1,400	\$1,400
4324	TRAVEL EXPENSES	\$500	\$500
4331	PRINTING OTHR THN OFFICE SUPPL	\$800	\$800
4342	LIABILITY INSURANCE	\$600	\$600
4363	CONTRACTD OTHER EQUIPMT REPAIR	\$400	\$400
4391	SUBSCRIPTIONS & DUES	\$900	\$900
4394	JUDGEMENTS & INDEMNITIES	\$45,000	\$45,000

*** TOTAL

\$49,830

\$49,830

**** TOTAL BUDGET ESTIMATE

\$235,000

\$235,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
009-LAW FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 010-STREET ENGINEERING
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$211,646	\$211,646
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$3,000	\$3,000
4131	PERF - EMPLOYERS SHARE	\$11,217	\$11,217
4132	FICA - EMPLOYERS SHARE	\$15,133	\$15,133
4134	LIFE, MEDICAL & HEALTH INSURAN	\$18,400	\$18,400
4137	WORKMANS COMP INSURANCE	\$1,311	\$1,311
4138	CLOTHING ALLOWANCE	\$400	\$400
***	TOTAL	\$261,107	\$261,107

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4231	GASOLINE	\$5,000	\$5,000
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4234	TIRES & TUBES	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$1,000	\$1,000
4299	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
***	TOTAL	\$9,200	\$9,200

43 OTHER SERVICES & CHARGES

4313	PERSONNEL SERVICES	\$98,000	\$98,000
4317	INSTRUCTIONAL SERVICES	\$2,000	\$2,000
4322	POSTAGE	\$500	\$500
4323	TELEPHONE & TELEGRAPH	\$3,600	\$3,600
4324	TRAVEL EXPENSES	\$2,000	\$2,000
4331	PRINTING OTHER THAN OFFICE SUPPL	\$6,400	\$6,400
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4341	PROPERTY INSURANCE	\$225	\$225
4342	LIABILITY INSURANCE	\$8,932	\$8,932
4362	CONTRACTED VEHICLE REPAIRS	\$0	\$0
4363	CONTRACTED OTHER EQUIPMENT REPAIR	\$3,650	\$3,650
4372	VEHICLE RENTAL	\$11,000	\$11,000
4373	COMPUTER EQUIPMENT RENTAL	\$1,300	\$1,300
439A	TRANSFER TO MASTER LEASE	\$600	\$600
4391	SUBSCRIPTIONS & DUES	\$300	\$300
***	TOTAL	\$138,507	\$138,507

**** TOTAL BUDGET ESTIMATE

\$408,814

\$408,814

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
010-STREET ENG. FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 011-TRAFFIC ENGINEERING
 FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$602,979	\$602,979
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$10,000	\$10,000
4131	PERF - EMPLOYERS SHARE	\$32,490	\$32,490
4132	FICA - EMPLOYERS SHARE	\$42,578	\$42,578
4134	LIFE, MEDICAL & HEALTH INSURAN	\$59,800	\$59,800
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKMANS COMP INSURANCE	\$11,725	\$11,725
4138	CLOTHING ALLOWANCE	\$3,750	\$3,750

*** TOTAL

\$763,322

\$763,322

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$800	\$800
4219	OTHER OFFICE SUPPLIES	\$1,800	\$1,800
4231	GASOLINE	\$18,000	\$18,000
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$300	\$300
4234	TIRES & TUBES	\$1,500	\$1,500
4239	OTHER GARAGE & MOTOR SUPPLIES	\$3,100	\$3,100
4246	HOUSEHOLD & CLEANING SUPPLIES	\$4,000	\$4,000
4261	BLDG REPAIR & MAINT MATERIALS	\$4,200	\$4,200
4262	VEHICLE REPAIR PARTS	\$16,500	\$16,500
4263	OTHER EQUIPMENT REPAIR PARTS	\$9,500	\$9,500
4275	PAINT - STREET & LOTS	\$42,000	\$42,000
4299	OTHER MATERIALS & SUPPLIES	\$283,240	\$283,240

*** TOTAL

\$384,940

\$384,940

43 OTHER SERVICES & CHARGES

4313	PERSONNEL SERVICES	\$6,000	\$6,000
4317	INSTRUCTIONAL SERVICES	\$4,000	\$4,000
4321	FREIGHT, EXPRESS & DRAYAGE	\$200	\$200
4322	POSTAGE	\$400	\$400
4323	TELEPHONE & TELEGRAPH	\$8,000	\$8,000
4324	TRAVEL EXPENSES	\$800	\$800
4331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4333	PHOTOGRAPHY & BLUEPRINTING	\$3,000	\$3,000
4341	PROPERTY INSURANCE	\$3,000	\$3,000
4342	LIABILITY INSURANCE	\$32,250	\$32,250
4351	ELECTRICITY	\$207,500	\$207,500
4352	NATURAL GAS	\$14,000	\$14,000
4353	WATER	\$800	\$800
4354	SEWAGE	\$500	\$500
4362	CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$10,000	\$10,000
4372	VEHICLE RENTAL	\$26,000	\$26,000
4373	COMPUTER EQUIPMENT RENTAL	\$19,000	\$19,000
4374	OTHER EQUIPMENT RENTAL	\$25,000	\$25,000
439A	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$350	\$350

*** TOTAL

\$361,300

\$361,300

44 CAPITAL OUTLAYS

4431	CONSTRUCTION FEES-GROUND&SURFC	\$8,000	\$8,000
4441	PURCHASE OF VEHICLES	\$0	\$0

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 011-TRAFFIC ENGINEERING
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

*** TOTAL

\$8,000

\$8,000

**** TOTAL BUDGET ESTIMATE

\$1,517,562

\$1,517,562

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 013-POLICE MERIT COMMISSION
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111 SALARIES & WAGES, REGULAR

\$2,500

\$2,500

*** TOTAL

\$2,500

\$2,500

**** TOTAL BUDGET ESTIMATE

\$2,500

\$2,500

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
013-POLICE MERIT FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$7,678,860	\$7,678,860
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$75,000	\$75,000
4124	SHIFT DIFFERENTIAL PREMIUM	\$173,430	\$173,430
4126	EDUCATIONAL INCENTIVE	\$45,000	\$45,000
4131	PERF - EMPLOYERS SHARE	\$31,961	\$31,961
4132	FICA - EMPLOYERS SHARE	\$43,118	\$43,118
4133	SAFETY OFFICERS' PENS - EMPLOYR SH	\$500,000	\$500,000
4134	LIFE, MEDICAL & HEALTH INSURAN	\$828,000	\$828,000
4135	EMPLOYEE MEDICAL EXPENSES	\$30,000	\$30,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKMANS COMP INSURANCE	\$0	\$0
4138	CLOTHING ALLOWANCE	\$216,000	\$216,000

*** TOTAL

\$9,621,369

\$9,621,369

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$5,200	\$5,200
4219	OTHER OFFICE SUPPLIES	\$3,200	\$3,200
4231	GASOLINE	\$240,350	\$240,350
4233	OIL	\$0	\$0
4234	TIRES & TUBES	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4242	ANIMAL SUPPLIES	\$6,370	\$6,370
4246	HOUSEHOLD & CLEANING SUPPLIES	\$4,000	\$4,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0

*** TOTAL

\$259,120

\$259,120

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$15,000	\$15,000
4319	VETERINARY SERVICES	\$0	\$0
4322	POSTAGE	\$1,000	\$1,000
4323	TELEPHONE & TELEGRAPH	\$40,000	\$40,000
4324	TRAVEL EXPENSES	\$10,000	\$10,000
4331	PRINTING OTHER THAN OFFICE SUPPL	\$0	\$0
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4341	PROPERTY INSURANCE	\$12,650	\$12,650
4342	LIABILITY INSURANCE	\$225,000	\$225,000
4351	ELECTRICITY	\$30,000	\$30,000
4352	NATURAL GAS	\$10,000	\$10,000
4353	WATER	\$1,000	\$1,000
4361	CONTRACTED BLDG & STRUCT REPAIR	\$2,532	\$2,532
4362	CONTRACTED VEHICLE REPAIRS	\$175,000	\$175,000
4363	CONTRACTED OTHER EQUIPMT REPAIR	\$75,000	\$75,000
4373	COMPUTER EQUIPMENT RENTAL	\$0	\$0
439A	TRANSFER TO MASTER LEASE	\$276,177	\$276,177
4391	SUBSCRIPTIONS & DUES	\$1,000	\$1,000
4394	JUDGEMENTS & INDEMNITIES	\$7,500	\$7,500
4396	INVESTIGATIONS	\$26,000	\$26,000

*** TOTAL

\$907,859

\$907,859

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4449	CAPITALIZED LEASE PRINC- MACH	\$0	\$0

*** TOTAL		\$0	\$0
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**** TOTAL BUDGET ESTIMATE	\$10,788,348	\$10,788,348
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010=GENERAL
AGENCY 015=FIKE DEPARTMENT
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$5,240,403	\$5,240,403
4122	HOLIDAY PAY	\$136,523	\$136,523
4131	PERF - EMPLOYERS SHARE	\$6,888	\$6,888
4132	FICA - EMPLOYERS SHARE	\$9,292	\$9,292
4133	SAFETY OFFICERS' PENS=EMPLYR SH	\$344,107	\$344,107
4134	LIFE, MEDICAL & HEALTH INSURAN	\$637,560	\$637,560
4135	EMPLOYEE MEDICAL EXPENSES	\$26,250	\$26,250
4137	WORKMANS COMP INSURANCE	\$1,844	\$1,844
4138	CLOTHING ALLOWANCE	\$150,000	\$150,000

*** TOTAL

\$6,552,867

\$6,552,867

42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$4,000	\$4,000
4231	GASOLINE	\$38,000	\$38,000
4232	DIESEL FUEL / FUEL OIL	\$20,000	\$20,000
4233	OIL	\$3,000	\$3,000
4234	TIRES & TUBES	\$8,000	\$8,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$38,000	\$38,000
4245	LANDSCAPING & GREENHSE SUPPL.	\$1,000	\$1,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$6,000	\$6,000
4262	VEHICLE REPAIR PARTS	\$40,000	\$40,000
4299	OTHER MATERIALS & SUPPLIES	\$28,000	\$28,000

*** TOTAL

\$186,000

\$186,000

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$0	\$0
4314	CONSULTANT SERVICES	\$0	\$0
4315	APPRAISALS & INSPECTIONS	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$10,000	\$10,000
4322	POSTAGE	\$794	\$794
4323	TELEPHONE & TELEGRAPH	\$38,000	\$38,000
4324	TRAVEL EXPENSES	\$4,200	\$4,200
4331	PRINTING OTHR THN OFFICE SUPPL	\$6,000	\$6,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$2,000	\$2,000
4341	PROPERTY INSURANCE	\$21,553	\$21,553
4342	LIABILITY INSURANCE	\$74,936	\$74,936
4351	ELECTRICITY	\$60,000	\$60,000
4352	NATURAL GAS	\$58,000	\$58,000
4353	WATER	\$7,000	\$7,000
4361	CONTRCTD BLDG & STRUCT REPAIR	\$20,000	\$20,000
4362	CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$100,000	\$100,000
4372	VEHICLE RENTAL	\$0	\$0
439A	TRANSFER TO MASTER LEASE	\$30,000	\$30,000
4391	SUBSCRIPTIONS & DUES	\$525	\$525
4394	JUDGEMENTS & INDEMNITIES	\$1,000	\$1,000

*** TOTAL

\$434,008

\$434,008

44 CAPITAL OUTLAYS

4444	PURCHASE OF OTHER EQUIPMENT	\$50,000	\$50,000
4449	CAPITALIZED LEASE PRINC= MACH	\$202,488	\$202,488

*** TOTAL

\$252,488

\$252,488

1 APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

2 BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

3
4 FUND 010-GENERAL
5 AGENCY 015-FIRE DEPARTMENT
6 FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

7 41 PERSONAL SERVICES

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10 **** TOTAL BUDGET ESTIMATE

\$7,425,363

\$7,425,363

11 (I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
12 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
13 015-FIRE DEPT FOR THE CALENDAR YEAR 1987 FOR THE
14 PURPOSE THEREIN SPECIFIED
15 DATED THIS 12TH DAY OF AUGUST, 1986

16 SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010=GENERAL
AGENCY 016=EMERGENCY SERVICES
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111 SALARIES & WAGES, REGULAR
4131 PERF - EMPLOYERS SHARE
4132 FICA - EMPLOYERS SHARE
4134 LIFE, MEDICAL & HEALTH INSURAN
4137 WORKMANS COMP INSURANCE

\$0
\$0
\$0
\$0
\$0

\$0
\$0
\$0
\$0
\$0

*** TOTAL

\$0

\$0

42 SUPPLIES & MATERIALS

4219 OTHER OFFICE SUPPLIES

\$0

\$0

*** TOTAL

\$0

\$0

43 OTHER SERVICES & CHARGES

4322 POSTAGE
4323 TELEPHONE & TELEGRAPH
4324 TRAVEL EXPENSES
4331 PRINTING OTHR THN OFFICE SUPPL
4333 PHOTOGRAPHY & BLUEPRINTING
4363 CONTRCTD OTHER EQUIPMT REPAIR
4391 SUBSCRIPTIONS & DUES

\$0
\$0
\$0
\$0
\$0
\$0
\$0

\$0
\$0
\$0
\$0
\$0
\$0
\$0

*** TOTAL

\$0

\$0

**** TOTAL BUDGET ESTIMATE

\$0

\$0

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
016=EMRGY SRVCS FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010--GENERAL
AGENCY 017--ANIMAL CONTRLL COMMISSION
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$402,452	\$402,452
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
4131	PERF - EMPLOYERS SHARE	\$21,325	\$21,325
4132	FICA - EMPLOYERS SHARE	\$29,014	\$29,014
4134	LIFE, MEDICAL & HEALTH INSURAN	\$29,040	\$29,040
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKMANS COMP INSURANCE	\$0	\$0
4138	CLUTHING ALLOWANCE	\$8,000	\$8,000

*** TCTAL

\$489,831

\$489,831

42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$3,000	\$3,000
4231	GASOLINE	\$12,000	\$12,000
4234	TIRES & TUBES	\$600	\$600
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4241	MEDICAL & SURGICAL SUPPLIES	\$8,000	\$8,000
4242	ANIMAL SUPPLIES	\$6,500	\$6,500
4246	HOUSEHOLD & CLEANING SUPPLIES	\$5,000	\$5,000
4299	OTHER MATERIALS & SUPPLIES	\$3,000	\$3,000

*** TOTAL

\$38,100

\$38,100

43 OTHER SERVICES & CHARGES

4312	MEDICAL SERVICES	\$4,000	\$4,000
4317	INSTRUCTIONAL SERVICES	\$250	\$250
4319	VETERINARY SERVICES-NEUTERING	\$13,400	\$13,400
4321	FREIGHT, EXPRESS & DRAYAGE	\$200	\$200
4322	POSTAGE	\$800	\$800
4323	TELEPHONE & TELEGRAPH	\$3,000	\$3,000
4324	TRAVEL EXPENSES	\$500	\$500
4331	PRINTING OTHR THN OFFICE SUPPL	\$5,000	\$5,000
4341	PROPERTY INSURANCE	\$2,415	\$2,415
4342	LIABILITY INSURANCE	\$0	\$0
4351	ELECTRICITY	\$11,300	\$11,300
4352	NATURAL GAS	\$8,500	\$8,500
4353	WATER	\$1,100	\$1,100
4361	CONTRCTD BLDG & STRUCT REPAIR	\$2,500	\$2,500
4362	CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$4,200	\$4,200
4365	JANITORIAL & LAUNDRY SRVC	\$0	\$0
4371	BUILDING RENTAL	\$0	\$0
4373	COMPUTER EQUIPMENT RENTAL	\$2,520	\$2,520
4374	OTHER EQUIPMENT RENTAL	\$2,000	\$2,000
439A	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$150	\$150
4399	OTHER SERVICES & CHARGES	\$2,300	\$2,300

*** TOTAL

\$64,135

\$64,135

44 CAPITAL OUTLAYS

4449	CAPITALIZED LEASE PRINC= MACH	\$13,833	\$13,833
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*** TOTAL

\$13,833

\$13,833

**** TOTAL BUDGET ESTIMATE

\$605,899

\$605,899

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 017-ANIMAL CONTROL COMMISSION
FOR THE CALENDAR YEAR 1987

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
017-ANIMAL CONT FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 018-COMMUNICATIONS
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$965,526	\$965,526
4131	PERF - EMPLOYERS SHARE	\$52,663	\$52,663
4132	FICA - EMPLOYERS SHARE	\$71,044	\$71,044
4134	LIFE, MEDICAL & HEALTH INSURAN	\$95,520	\$95,520
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKMANS COMP INSURANCE	\$0	\$0
4138	CLOTHING ALLOWANCE	\$10,000	\$10,000
***	TOTAL	\$1,194,753	\$1,194,753

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,500	\$1,500
4219	OTHER OFFICE SUPPLIES	\$500	\$500
4231	GASOLINE	\$3,000	\$3,000
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$50	\$50
4234	TIRES & TUBES	\$150	\$150
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4246	HOUSEHOLD & CLEANING SUPPLIES	\$1,000	\$1,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$69,266	\$69,266
4299	OTHER MATERIALS & SUPPLIES	\$6,000	\$6,000
***	TOTAL	\$81,466	\$81,466

43 OTHER SERVICES & CHARGES

4321	FREIGHT, EXPRESS & DRAYAGE	\$100	\$100
4322	POSTAGE	\$100	\$100
4323	TELEPHONE & TELEGRAPH	\$17,500	\$17,500
4324	TRAVEL EXPENSES	\$500	\$500
4341	PROPERTY INSURANCE	\$1,903	\$1,903
4342	LIABILITY INSURANCE	\$5,096	\$5,096
4362	CONTRACTED VEHICLE REPAIRS	\$0	\$0
4363	CONTRACTED OTHER EQUIPMENT REPAIR	\$11,000	\$11,000
4372	VEHICLE RENTAL	\$1,200	\$1,200
4373	COMPUTER EQUIPMENT RENTAL	\$5,670	\$5,670
439A	TRANSFER TO MASTER LEASE	\$62,255	\$62,255
4391	SUBSCRIPTIONS & DUES	\$75	\$75
***	TOTAL	\$105,399	\$105,399

44 CAPITAL OUTLAYS

4449	CAPITALIZED LEASE PRINC- MACH	\$0	\$0
***	TOTAL	\$0	\$0

**** TOTAL BUDGET ESTIMATE \$1,381,618 \$1,381,618

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 018-COMMUNICATIONS
FOR THE CALENDAR YEAR 1987

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
018-COMMUNICATIONS FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 020-PUBLIC AFFAIRS
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$102,690	\$102,690
4131	PERF - EMPLOYERS SHARE	\$5,445	\$5,445
4132	FICA - EMPLOYERS SHARE	\$7,345	\$7,345
4134	LIFE, MEDICAL & HEALTH INSURAN	\$11,500	\$11,500
4136	UNEMPLOYMENT COMPENSATN	\$0	\$0
4137	WORKMANS COMP INSURANCE	\$800	\$800
***	TOTAL	\$127,780	\$127,780

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$250	\$250
4219	OTHER OFFICE SUPPLIES	\$1,050	\$1,050
4299	OTHER MATERIALS & SUPPLIES	\$100	\$100
***	TOTAL	\$1,400	\$1,400

43 OTHER SERVICES & CHARGES

4322	POSTAGE	\$1,000	\$1,000
4323	TELEPHONE & TELEGRAPH	\$4,100	\$4,100
4324	TRAVEL EXPENSES	\$250	\$250
4331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4342	LIABILITY INSURANCE	\$1,200	\$1,200
4363	CCNTRCTD OTHER EQUIPMT REPAIR	\$200	\$200
4373	CCMPUTER EQUIPMENT RENTAL	\$0	\$0
439A	TRANSFER TO MASTER LEASE	\$4,100	\$4,100
4391	SUBSCRIPTIONS & DUES	\$150	\$150
4399	OTHER SERVICES & CHARGES	\$500	\$500
***	TOTAL	\$12,000	\$12,000

44 CAPITAL OUTLAYS

4449	CAPITALIZED LEASE PRINC- MACH	\$0	\$0
***	TOTAL	\$0	\$0

**** TOTAL BUDGET ESTIMATE \$141,180 \$141,180

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
020-PUBLIC AFFRS FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 021-COMMUNITY SERVICES
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$0	\$0
4131	PERF - EMPLOYERS SHARE	\$0	\$0
4132	FICA - EMPLOYERS SHARE	\$0	\$0
4134	LIFE, MEDICAL & HEALTH INSURAN	\$0	\$0
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKMANS COMP INSURANCE	\$0	\$0

*** TOTAL

\$0

\$0

42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$0	\$0
4231	GASOLINE	\$0	\$0
4234	TIRES & TUBES	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0

*** TOTAL

\$0

\$0

43 OTHER SERVICES & CHARGES

4314	CONSULTANT SERVICES	\$0	\$0
4322	POSTAGE .08	\$0	\$0
4323	TELEPHONE & TELEGRAPH	\$0	\$0
4324	TRAVEL EXPENSES	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4341	PROPERTY INSURANCE	\$0	\$0
4342	LIABILITY INSURANCE	\$0	\$0
4362	CONTRCTD VEHICLE REPAIRS	\$0	\$0
439A	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$0	\$0

*** TOTAL

\$0

\$0

44 CAPITAL OUTLAYS

4449	CAPITALIZED LEASE PRINC- MACH	\$0	\$0
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*** TOTAL

\$0

\$0

**** TOTAL BUDGET ESTIMATE

\$0

\$0

(I)(*) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
021-COMM. SERVICE FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 121-PARKS & RECREATION GENERAL
 AGENCY 121-PARKS & RECREATION GENERAL
 FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

41AA	IN HOUSE LABOR/ADMIN EXPENSE	\$0	\$0
4111	SALARIES & WAGES, REG. LABOR .02	\$2,725,034	\$2,725,034
4115	PARTTIME, TEMP. & SEASONAL WGS. 30	\$787,150	\$787,150
4131	PERF - EMPLOYERS SHARE 926.03	\$144,427	\$144,427
4132	FICA - EMPLOYERS SHARE 408.01	\$251,121	\$251,121
4134	LIFE, MEDICAL & HEALTH INSURAN	\$331,200	\$331,200
4136	UNEMPLOYMENT COMPENSATN 408.02	\$30,000	\$30,000
4137	WORKMANS CUMP INSURANCE 924.02	\$80,780	\$80,780

*** TOTAL

\$4,349,712

\$4,349,712

42 SUPPLIES & MATERIALS

42AA	IN HOUSE STOCK	\$0	\$0
4213	COMPUTER SUPPLIES	\$3,000	\$3,000
4219	OTHER OFFICE SUPPLIES	\$12,500	\$12,500
4231	GASOLINE	\$60,000	\$60,000
4232	DIESEL FUEL / FUEL OIL	\$20,000	\$20,000
4233	OIL	\$4,500	\$4,500
4234	TIRES & TUBES	\$4,500	\$4,500
4239	OTHER GARAGE & MOTOR SUPPLIES	\$12,000	\$12,000
4241	MEDICAL & SURGICAL SUPP. .06	\$5,200	\$5,200
4242	ANIMAL SUPPLIES	\$72,000	\$72,000
4243	RECREATION SUPPLIES	\$55,000	\$55,000
4245	LANDSCAPING & GREENHSE SUPPL.	\$90,000	\$90,000
4246	HOUSEHOLD & CLEANING SUPPL. .04	\$20,000	\$20,000
4247	INSTRUCTIONAL SUPPLIES .31	\$650	\$650
4261	BLDG REPAIR & MAINT MATERIALS	\$75,000	\$75,000
4262	VEHICLE REPAIR PARTS	\$15,000	\$15,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$53,000	\$53,000
4271	GRAVEL	\$8,000	\$8,000
4273	SAND	\$8,000	\$8,000
4291	SMALL TOOLS	\$5,500	\$5,500
4292	HARDWARE	\$0	\$0
4293	PAINT OTHR THN STREETS & LOTS	\$18,000	\$18,000
4299	OTHER MATERIALS & SUPPLIES	\$70,000	\$70,000

*** TOTAL

\$611,850

\$611,850

43 OTHER SERVICES & CHARGES

4312	MEDICAL SERVICES	\$10,000	\$10,000
4314	CONSULTANT SERVICES	\$0	\$0
4315	APPRAISALS & INSPECTIONS	\$800	\$800
4316	RECREATIONAL SERVICES	\$95,000	\$95,000
4321	FREIGHT, EXPRESS & DRAYAGE	\$1,500	\$1,500
4322	POSTAGE .08	\$13,000	\$13,000
4323	TELEPHONE & TELEGRAPH	\$52,000	\$52,000
4324	TRAVEL EXPENSES .05	\$10,000	\$10,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$20,000	\$20,000
4332	PUBLICATION OF LEGAL NOTICES	\$15,000	\$15,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$10,000	\$10,000
4341	PROPERTY INSURANCE 924.01	\$35,000	\$35,000
4342	LIABILITY INSURANCE 924.02	\$275,000	\$275,000
4351	ELECTRICITY	\$370,000	\$370,000
4352	NATURAL GAS	\$125,000	\$125,000
4353	WATER	\$94,600	\$94,600
4356	SOLID WASTE DISPOSAL	\$9,700	\$9,700
4361	CONTRCTD BLDG & STRUCT REPAIR	\$40,000	\$40,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 121-PARKS & RECREATION GENERAL
AGENCY 121-PARKS & RECREATION GENERAL
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4362	CONTRACTED VEHICLE REPAIRS	\$12,000	\$12,000
4363	CONTRACTED OTHER EQUIPMENT REPAIR	\$60,000	\$60,000
4365	JANITORIAL & LAUNDRY SRVC	\$10,000	\$10,000
4371	BUILDING RENTAL	\$20,000	\$20,000
4372	VEHICLE RENTAL	\$6,000	\$6,000
4374	OTHER EQUIPMENT RENTAL	\$8,500	\$8,500
4391	SUBSCRIPTIONS & DUES	\$3,500	\$3,500
4393	TAXES	\$1,500	\$1,500
4394	JUDGEMENTS & INDEMNITIES	\$2,500	\$2,500
4399	OTHER SERVICES & CHARGES	\$6,000	\$6,000
*** TOTAL		\$1,306,600	\$1,306,600

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
4444	PURCHASE OF OTHER EQUIPMENT	\$30,000	\$30,000
4452	PURCHASE OF ANIMALS	\$0	\$0
*** TOTAL		\$35,000	\$35,000

**** TOTAL BUDGET ESTIMATE \$6,303,162 \$6,303,162

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
121-PARK/RECREAT FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 123-REDEVELOPMENT GENERAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$89,288	\$89,288
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$5,624	\$5,624
4131	PERF - EMPLOYERS SHARE	\$4,732	\$4,732
4132	FICA - EMPLOYERS SHARE	\$6,786	\$6,786
4134	LIFE, MEDICAL & HEALTH INSURAN	\$8,050	\$8,050
4136	UNEMPLOYMENT COMPENSATION	\$300	\$300
4137	WORKMANS COMP INSURANCE	\$587	\$587

*** TOTAL

\$115,367

\$115,367

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$300	\$300
4219	OTHER OFFICE SUPPLIES	\$2,000	\$2,000
4231	GASOLINE	\$600	\$600
4239	OTHER GARAGE & MOTOR SUPPLIES	\$300	\$300

*** TOTAL

\$3,200

\$3,200

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$9,000	\$9,000
4314	CONSULTANT SERVICES	\$0	\$0
4322	POSTAGE	\$900	\$900
4323	TELEPHONE & TELEGRAPH	\$2,750	\$2,750
4324	TRAVEL EXPENSES	\$2,800	\$2,800
4331	PRINTING OTHR THN OFFICE SUPPL	\$300	\$300
4332	PUBLICATION OF LEGAL NOTICES	\$350	\$350
4333	PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
4341	PROPERTY INSURANCE	\$558	\$558
4342	LIABILITY INSURANCE	\$1,782	\$1,782
4343	PREMIUM ON OFFICIAL BONDS	\$300	\$300
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$450	\$450
4372	VEHICLE RENTAL	\$3,643	\$3,643
4374	OTHER EQUIPMENT RENTAL	\$6,000	\$6,000
439A	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$300	\$300

*** TOTAL

\$29,433

\$29,433

**** TOTAL BUDGET ESTIMATE

\$148,000

\$148,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
AGENCY 128-STREET DEPARTMENT
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$1,741,053	\$1,741,053
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$44,240	\$44,240
4131	PERF - EMPLOYERS SHARE	\$92,275	\$92,275
4132	FICA - EMPLOYERS SHARE	\$127,648	\$127,648
4134	LIFE, MEDICAL & HEALTH INSURAN	\$218,500	\$218,500
4136	UNEMPLOYMENT COMPENSATION	\$26,779	\$26,779
4137	WORKMANS COMP INSURANCE	\$42,847	\$42,847
4138	CLOTHING ALLOWANCE	\$14,248	\$14,248
***	TOTAL	\$2,307,590	\$2,307,590

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,500	\$1,500
4213	COMPUTER SUPPLIES	\$6,500	\$6,500
4219	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4231	GASOLINE	\$28,684	\$28,684
4232	DIESEL FUEL / FUEL OIL	\$80,730	\$80,730
4233	OIL	\$1,300	\$1,300
4234	TIRES & TUBES	\$20,000	\$20,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$6,000	\$6,000
4271	GRAVEL	\$109,100	\$109,100
4272	BITUMINOUS MATERIALS	\$225,932	\$225,932
4273	SAND	\$30,000	\$30,000
4274	SALT	\$1,800	\$1,800
4299	OTHER MATERIALS & SUPPLIES	\$50,000	\$50,000
***	TOTAL	\$562,546	\$562,546

43 OTHER SERVICES & CHARGES

4322	POSTAGE	\$150	\$150
4323	TELEPHONE & TELEGRAPH	\$8,000	\$8,000
4324	TRAVEL EXPENSES	\$2,100	\$2,100
4331	PRINTING OTHER THAN OFFICE SUPPL	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$200	\$200
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4341	PROPERTY INSURANCE	\$10,000	\$10,000
4342	LIABILITY INSURANCE	\$200,000	\$200,000
4351	ELECTRICITY	\$30,700	\$30,700
4352	NATURAL GAS	\$26,000	\$26,000
4353	WATER	\$150	\$150
4356	SOLID WASTE DISPOSAL	\$26,400	\$26,400
4361	CONTRACTED BLDG & STRUCT REPAIR	\$25,000	\$25,000
4362	CONTRACTED VEHICLE REPAIRS	\$0	\$0
4363	CONTRACTED OTHER EQUIPMT REPAIR	\$475,000	\$475,000
4366	CONTRACTED SNOW REMOVAL	\$5,000	\$5,000
4371	BUILDING RENT	\$56,335	\$56,335
4372	VEHICLE RENTAL	\$101,897	\$101,897
4373	COMPUTER EQUIPMENT RENTAL	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$95,000	\$95,000
439A	OPERATING TRANSFER OUT	\$850,000	\$850,000
4394	JUDGEMENTS & INDEMNITIES	\$8,500	\$8,500
4399	OTHER SERVICES & CHARGES	\$10,000	\$10,000
***	TOTAL	\$1,930,432	\$1,930,432

*** TOTAL BUDGET ESTIMATE

\$4,800,568

\$4,800,568

1 APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

2 BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

3
4 FUND 128-MOTOR VEHICLE HIGHWAY
5 AGENCY 128-STREET DEPARTMENT
6 FOR THE CALENDAR YEAR 1987

7 (I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
8 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
9 128-STREET DEPT. FOR THE CALENDAR YEAR 1987 FOR THE
10 PURPOSE THEREIN SPECIFIED
11 DATED THIS 12TH DAY OF AUGUST, 1986

12 SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 132-PARKING ADMINISTRATION
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REG. LABOR.02	\$133,000	\$133,000
4115	PARTTIME, TEMP. & SEASONAL WGS.30	\$17,680	\$17,680
4131	PERF - EMPLOYERS SHARE 926.03	\$6,995	\$6,995
4132	FICA - EMPLOYERS SHARE 408.01	\$9,437	\$9,437
4134	LIFE, MED & HLTH INS 926.04&05	\$18,400	\$18,400
4136	UNEMPLOYMENT COMPENSATN 408.02	\$945	\$945
4137	WORKMANS COMP INSURANCE 924.02	\$2,350	\$2,350
4138	CLOTHING ALLOWANCE	\$1,200	\$1,200

*** TOTAL

\$190,007

\$190,007

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,000	\$1,000
4219	OTHER OFFICE SUPPLIES	\$750	\$750
4231	GASOLINE	\$3,810	\$3,810
4233	OIL	\$100	\$100
4234	TIRES & TUBES	\$400	\$400
4246	HOUSEHOLD & CLEANING SUPPL .04	\$4,040	\$4,040
4263	OTHER EQUIPMENT REPAIR PARTS	\$9,880	\$9,880
4291	SMALL TOOLS	\$400	\$400
4293	PAINT OTHER THN STREETS & LOTS	\$1,000	\$1,000
4299	OTHER MATERIALS & SUPPLIES	\$1,350	\$1,350

*** TOTAL

\$22,730

\$22,730

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$0	\$0
4315	APPRAISALS & INSPECTIONS	\$0	\$0
4322	POSTAGE .08	\$315	\$315
4323	TELEPHONE & TELEGRAPH	\$3,176	\$3,176
4324	TRAVEL	\$1,000	\$1,000
4331	PRINTING OTHER THN OFFICE SUPPL	\$800	\$800
4332	PUBLICATION OF LEGAL NOTICES	\$0	\$0
4341	PROPERTY INSURANCE 924.01	\$17,077	\$17,077
4342	LIABILITY INSURANCE 924.02	\$24,912	\$24,912
4351	ELECTRICITY	\$50,966	\$50,966
4353	WATER	\$1,055	\$1,055
4361	CONTRCTD BLDG & STRUCT REPAIR	\$8,000	\$8,000
4362	CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$26,150	\$26,150
4365	JANITORIAL & LAUNDRY SRVC	\$1,812	\$1,812
4371	BUILDING RENTAL	\$0	\$0
4372	VEHICLE RENTAL	\$0	\$0
4375	OTHER RENTAL	\$0	\$0
4381	PAYMENT OF PRINCIPAL-BONDS	\$0	\$0
439A	OPERATING TRANSFER OUT 426.03	\$0	\$0
4393	TAXES 409	\$0	\$0
4394	JUDGEMENTS & INDEMNITIES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$0	\$0

*** TOTAL

\$135,263

\$135,263

44 CAPITAL OUTLAYS

4423	CONSTRUCTION FEES-BLDGS & STRCT	\$0	\$0
4429	CAPITALIZED LEASE-BUILDINGS	\$100,000	\$100,000
4441	PURCHASE OF VEHICLES	\$0	\$0

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 132-PARKING ADMINISTRATION
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

4443 PURCHASE OF OFFICE EQUIPMENT

\$0

\$0

*** TOTAL

\$100,000

\$100,000

**** TOTAL BUDGET ESTIMATE

\$448,000

\$448,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 134-REVENUE SHARING
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4115 PARTTIME, TEMP. & SEASONAL WGS. 30
4132 FICA - EMPLOYERS SHARE 408.01
4134 LIFE, MED & HLTH INS 926.04 & 05
4137 WORKMANS COMP INSURANCE 924.02

\$0
\$0
\$0
\$0

\$0
\$0
\$0
\$0

*** TOTAL

\$0

\$0

42 SUPPLIES & MATERIALS

4299 OTHER MATERIALS & SUPPLIES

\$0

\$0

*** TOTAL

\$0

\$0

43 OTHER SERVICES & CHARGES

4399 OTHER SERVICES & CHARGES

\$0

\$0

*** TOTAL

\$0

\$0

**** TOTAL BUDGET ESTIMATE

\$0

\$0

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS
AGENCY 972-TRANSPORTATION
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$0	\$0
4234	TIRES & TUBES	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4271	GRAVEL	\$0	\$0
4272	BITUMINOUS MATERIALS	\$0	\$0
4273	SAND	\$0	\$0
4274	SALT	\$273,200	\$273,200
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0

*** TOTAL

\$273,200

\$273,200

44 CAPITAL OUTLAYS

4431	CONSTRUCTION FEES-GROUND&SURFC	\$1,715,431	\$1,715,431
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*** TOTAL

\$1,715,431

\$1,715,431

**** TOTAL BUDGET ESTIMATE

\$1,988,631

\$1,988,631

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
972-TRANSPORTATION FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 140-FIRE PENSION
AGENCY 440-FIRE PENSION
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111 SALARIES & WAGES, REGULAR
4151 PENSIONS TO RETIREES
4154 PENSION DEATH BENEFITS

\$3,225
\$3,438,150
\$15,000

\$3,225
\$3,438,150
\$15,000

*** TOTAL

\$3,456,375

\$3,456,375

42 SUPPLIES & MATERIALS

4212 STATIONERY & PRINTED FORMS
4219 OTHER OFFICE SUPPLIES

\$100
\$250

\$100
\$250

*** TOTAL

\$350

\$350

43 OTHER SERVICES & CHARGES

4312 MEDICAL SERVICES
4322 POSTAGE
4324 TRAVEL EXPENSES
4343 PREMIUM ON OFFICIAL BONDS

\$0
\$1,000
\$200
\$150

\$0
\$1,000
\$200
\$150

*** TOTAL

\$1,350

\$1,350

**** TOTAL BUDGET ESTIMATE

\$3,458,075

\$3,458,075

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
440-FIRE PENSION FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 141-POLICE PENSION
AGENCY 441-POLICE PENSION
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$3,225	\$3,225
4151	PENSIONS TO RETIREES	\$3,293,025	\$3,293,025
4154	PENSION DEATH BENEFITS	\$15,000	\$15,000
***	TOTAL	\$3,311,250	\$3,311,250

42 SUPPLIES & MATERIALS

4211	OFFICAL RECORDS	\$100	\$100
4212	STATIONERY & PRINTED FORMS	\$100	\$100
4219	OTHER OFFICE SUPPLIES	\$50	\$50
***	TOTAL	\$250	\$250

43 OTHER SERVICES & CHARGES

4313	PERSONNEL SERVICES	\$1,000	\$1,000
4322	POSTAGE	\$1,000	\$1,000
4324	TRAVEL EXPENSES	\$200	\$200
4343	PREMIUM ON OFFICIAL BONDS	\$150	\$150
***	TOTAL	\$2,350	\$2,350

**** TOTAL BUDGET ESTIMATE \$3,313,850 \$3,313,850

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
441-POLICE PNSN FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 142-SANITARY OFFICERS PENSION
AGENCY 442-SANITARY OFFICERS PENSION
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111 SALARIES & WAGES, REGULAR
4151 PENSIONS TO RETIREES
4154 PENSION DEATH BENEFITS

\$1,410
\$190,000
\$3,000

\$1,410
\$190,000
\$3,000

*** TOTAL

\$194,410

\$194,410

42 SUPPLIES & MATERIALS

4211 OFFICAL RECCORDS
4212 STATIONERY & PRINTED FORMS

\$50
\$50

\$50
\$50

*** TOTAL

\$100

\$100

43 OTHER SERVICES & CHARGES

4311 LEGAL SERVICES
4322 POSTAGE
4324 TRAVEL EXPENSES
4343 PREMIUM ON OFFICIAL BONDS

\$2,500
\$100
\$200
\$50

\$2,500
\$100
\$200
\$50

*** TOTAL

\$2,850

\$2,850

**** TOTAL BUDGET ESTIMATE

\$197,360

\$197,360

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
442-SAN.OFF. PEN FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 166=CABLE TELEVISION
AGENCY 006=BOARD OF WORKS & SAFETY
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4363	CONTRACTED OTHER EQUIPMENT REPAIR	\$0	\$0
4395	GRANTS, SUBSIDIES & LOANS	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$75,000	\$75,000
***	TOTAL	\$75,000	\$75,000

44 CAPITAL OUTLAYS

4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
***	TOTAL	\$0	\$0

****	TOTAL BUDGET ESTIMATE	\$75,000	\$75,000
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006=BOW FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT
AGENCY 006-BOARD OF WORKS & SAFETY
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4381 PAYMENT OF PRINCIPAL-BONDS
4382 PAYMENT OF INTEREST-BONDS
4383 PAYMENT OF AGENT FEES-BONDS

\$405,000
\$663,180
\$1,300

\$405,000
\$663,180
\$1,300

*** TOTAL

\$1,069,480

\$1,069,480

**** TOTAL BUDGET ESTIMATE

\$1,069,480

\$1,069,480

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT
AGENCY 121-PARKS & RECREATION GENERAL
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4381 PAYMENT OF PRINCIPAL-BONDS
4382 PAYMENT OF INTEREST-BONDS
4383 PAYMENT OF AGENT FEES-BONDS

\$480,000
\$523,140
\$600

\$480,000
\$523,140
\$600

*** TOTAL

\$1,003,740

\$1,003,740

**** TOTAL BUDGET ESTIMATE

\$1,003,740

\$1,003,740

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
121-PARK/RECREAT FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4381 PAYMENT OF PRINCIPAL-BONDS
4382 PAYMENT OF INTEREST-BONDS
4383 PAYMENT OF AGENT FEES-BONDS

\$995,000
\$853,475
\$1,800

\$995,000
\$853,475
\$1,800

*** TOTAL

\$1,850,275

\$1,850,275

**** TOTAL BUDGET ESTIMATE

\$1,850,275

\$1,850,275

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMENT FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4381	PAYMENT OF PRINCIPAL-BONDS	\$20,000	\$20,000
4382	PAYMENT OF INTEREST-BONDS	\$64,310	\$64,310
4383	PAYMENT OF AGENT FEES-BONDS	\$400	\$400
***	TOTAL	\$84,710	\$84,710

**** TOTAL BUDGET ESTIMATE

\$84,710

\$84,710

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 330-SEWER RELIEF
AGENCY 006-BOARD OF WORKS & SAFETY
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4364 CONTRCTD GROUND&SURFC REPAIR

\$0

\$0

*** TOTAL

\$0

\$0

**** TOTAL BUDGET ESTIMATE

\$0

\$0

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 344-REDEVELOPMENT DISTR. CAPITAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4311 LEGAL SERVICES
4314 CONSULTANT SERVICES

\$0
\$100,000

\$0
\$100,000

*** TOTAL

\$100,000

\$100,000

44 CAPITAL OUTLAYS

4411 PURCHASE OF LAND
4423 CONSTRUCTION FEES-BLDGS & STRCT
4431 CONSTRUCTION FEES-GROUND&SURFC

\$0
\$0
\$0

\$0
\$0
\$0

*** TOTAL

\$0

\$0

**** TOTAL BUDGET ESTIMATE

\$100,000

\$100,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 345=CUMMULATIVE CAPITAL IMPROVMT
AGENCY 002=CONTROLLER
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4381 PAYMENT OF PRINCIPAL=BONDS

\$0

\$0

4382 PAYMENT OF INTEREST=BONDS

\$0

\$0

4383 PAYMENT OF AGENT FEES=BONDS

\$0

\$0

*** TOTAL

\$0

\$0

**** TOTAL BUDGET ESTIMATE

\$0

\$0

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002=CONTROLLER FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 345-CUMMULATIVE CAPITAL IMPROVMT
AGENCY 006-BOARD OF WORKS & SAFETY
FOR THE CALENDAR YEAR 1987

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

4411	PURCHASE OF LAND	\$0	\$0
4423	CONSTRUCTION FEES-BLDGS & STRCT	\$0	\$0
4431	CONSTRUCTION FEES-GROUND&SURFC	\$312,271	\$312,271
***	TOTAL	\$312,271	\$312,271

**** TOTAL BUDGET ESTIMATE \$312,271 \$312,271

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1987 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 12TH DAY OF AUGUST, 1986

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE

STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

504 1987

CITY OF FORT WAYNE

ALLEN

ID YEAR

CO TYPE

KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS		AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 010 MAYOR					
FUNCTION:					
4100 PERSONAL SERVICES		\$241,285	\$241,285		
4200 SUPPLIES		\$4,000	\$4,000		
4300 OTH SERVICES&CHGS		\$69,300	\$69,300		
4400 CAPITAL OUTLAY		\$0	\$0		
TOTAL		\$314,585	\$314,585		
FUND: 010 CONTROLLER					
FUNCTION:					
4100 PERSONAL SERVICES		\$456,770	\$456,770		
4200 SUPPLIES		\$7,200	\$7,200		
4300 OTH SERVICES&CHGS		\$703,220	\$703,220		
4400 CAPITAL OUTLAY		\$40,000	\$40,000		
TOTAL		\$1,207,190	\$1,207,190		
FUND: 010 ECON DVLPMNT					
FUNCTION:					
4100 PERSONAL SERVICES		\$353,685	\$353,685		
4200 SUPPLIES		\$2,200	\$2,200		
4300 OTH SERVICES&CHGS		\$35,015	\$35,015		
4400 CAPITAL OUTLAY		\$0	\$0		
TOTAL		\$390,900	\$390,900		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE

STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1987

CITY OF FORT WAYNE

ALLEN

COUNTY

TAXING UNIT

KEY

CO TYPE

ID YEAR

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS		AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
CITY CLERK					
FUND: 010	DEPT:	FUNCTION:			
	4100 PERSONAL SERVICES	\$318,666	\$318,666		
	4200 SUPPLIES	\$16,000	\$16,000		
	4300 OTH SERVICES&CHGS	\$55,400	\$55,400		
	4400 CAPITAL OUTLAY	\$2,000	\$2,000		
	TOTAL	\$392,066	\$392,066		
METRO					
FUND: 010	DEPT:	FUNCTION:			
	4100 PERSONAL SERVICES	\$150,365	\$150,365		
	4200 SUPPLIES	\$6,500	\$6,500		
	4300 OTH SERVICES&CHGS	\$12,565	\$12,565		
	4400 CAPITAL OUTLAY	\$0	\$0		
	TOTAL	\$169,430	\$169,430		
BOARD OF WORKS & SAFETY					
FUND: 010	DEPT:	FUNCTION:			
	4100 PERSONAL SERVICES	\$386,610	\$386,610		
	4200 SUPPLIES	\$14,836	\$14,836		
	4300 OTH SERVICES&CHGS	\$3,883,550	\$3,883,550		
	4400 CAPITAL OUTLAY	\$0	\$0		
	TOTAL	\$4,284,996	\$4,284,996		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1987

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 010 DEPT: WEIGHTS & MEASURES FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$24,481
\$1,500
\$3,025
\$0
\$29,006

\$24,481
\$1,500
\$3,025
\$0
\$29,006

FINAL BUDGET
AFTER REDUCTION
ORDERED BY STATE
BOARD OF TAX
COMMISSIONERS

FUND: 010 DEPT: COMM. DVLPMT & PLANNING FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$892,744
\$23,100
\$159,699
\$0
\$1,075,543

\$892,744
\$23,100
\$159,699
\$0
\$1,075,543

FUND: 010 DEPT: LAW DEPARTMENT FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$183,170
\$2,000
\$49,830
\$0
\$235,000

\$183,170
\$2,000
\$49,830
\$0
\$235,000

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1987

ALLEN

FORT WAYNE

COUNTY

ID	YEAR	CO	TYPE	KEY	TAXING UNIT		COUNTY
					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 010					STREET ENGINEERING		
					FUNCTION:		
4100 PERSONAL SERVICES					\$261,107	\$261,107	
4200 SUPPLIES					\$9,200	\$9,200	
4300 OTH SERVICES&CHGS					\$138,507	\$138,507	
4400 CAPITAL OUTLAY					\$0	\$0	
TOTAL					\$408,814	\$408,814	
FUND: 010					TRAFFIC ENGINEERING		
					FUNCTION:		
4100 PERSONAL SERVICES					\$763,322	\$763,322	
4200 SUPPLIES					\$384,940	\$384,940	
4300 OTH SERVICES&CHGS					\$361,300	\$361,300	
4400 CAPITAL OUTLAY					\$8,000	\$8,000	
TOTAL					\$1,517,562	\$1,517,562	

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1987

CITY OF FORT WAYNE

ALLEN

COUNTY

ID YEAR CO TYPE KEY TAXING UNIT

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATIONS

AMOUNT APPROVED BY
LOCAL COUNCIL
OR BOARD

TAX ADJUSTMENT
BOARD

FINAL BUDGET
AFTER REDUCTION
ORDERED BY STATE
BOARD OF TAX
COMMISSIONERS

010 POLICE MERIT COMMISSION
FUNCTION:

DEPT:

FUND:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

DEPT:

FUND:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

DEPT:

FUND:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1987

CITY OF FORT WAYNE

ALLEN

ID YEAR

CO TYPE

KEY

TAXING UNIT

COUNTY

FUND:	DEPT:	FUNCTION:	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
010	ANIMAL CONTROL COMMISSION					
	4100 PERSONAL SERVICES		\$489,831	\$489,831		
	4200 SUPPLIES		\$38,100	\$38,100		
	4300 OTH SERVICES&CHGS		\$64,135	\$64,135		
	4400 CAPITAL OUTLAY		\$13,833	\$13,833		
	TOTAL		\$605,899	\$605,899		
010	COMMUNICATIONS					
	4100 PERSONAL SERVICES		\$1,194,753	\$1,194,753		
	4200 SUPPLIES		\$81,466	\$81,466		
	4300 OTH SERVICES&CHGS		\$105,399	\$105,399		
	4400 CAPITAL OUTLAY		\$0	\$0		
	TOTAL		\$1,381,618	\$1,381,618		
010	PUBLIC AFFAIRS					
	4100 PERSONAL SERVICES		\$127,780	\$127,780		
	4200 SUPPLIES		\$1,400	\$1,400		
	4300 OTH SERVICES&CHGS		\$12,000	\$12,000		
	4400 CAPITAL OUTLAY		\$0	\$0		
	TOTAL		\$141,180	\$141,180		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE

BUDGET FORM 4-A

STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

1987

CITY OF FORT WAYNE

ALLEN

<u>ID</u>	<u>YEAR</u>	<u>CO</u>	<u>TYPE</u>	<u>KEY</u>
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TAXING UNIT

COUNTY

FINAL BUDGET
AFTER REDUCTION
ORDERED BY STATE
BOARD OF TAX
COMMISSIONERS

APPROVED BY
TAX ADJUSTMENT
BOARD

BUDGET APPROPRIATIONS

LOCAL COUNCIL
OR BOARD

GENERAL FUND

FUNCTION:

010

DEPT:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$22,021,305
\$1,037,562
\$6,994,812
\$316,321

\$22,021,305
\$1,037,562
\$6,994,812
\$316,321

TOTAL

\$30,370,000

\$30,370,000

121

PARK DEPARTMENT

FUNCTION:

DEPT:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$4,349,712
\$611,850
\$1,306,600
\$35,000

\$4,349,712
\$611,850
\$1,306,600
\$35,000

TOTAL

\$6,303.162

\$6,303.162

123

REDEVELOPMENT

FUNCTION:

DEPT:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$115,367
\$3,200
\$29,433
\$0

\$115,367
\$3,200
\$29,433
\$0

TOTAL

\$148,000

\$148,000

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1987

CITY OF FORT WAYNE

ALLEN

COUNTY

ID YEAR CO TYPE KEY TAXING UNIT

FUND:	DEPT:	STREET DEPARTMENT FUNCTION:	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
128		4100 PERSONAL SERVICES	\$2,307,590	\$2,307,590		
		4200 SUPPLIES	\$562,546	\$562,546		
		4300 OTH SERVICES&CHGS	\$1,930,432	\$1,930,432		
		4400 CAPITAL OUTLAY	\$0	\$0		
		TOTAL	\$4,800,568	\$4,800,568		
132		4100 PERSONAL SERVICES	\$190,007	\$190,007		
		4200 SUPPLIES	\$22,730	\$22,730		
		4300 OTH SERVICES&CHGS	\$135,263	\$135,263		
		4400 CAPITAL OUTLAY	\$100,000	\$100,000		
		TOTAL	\$448,000	\$448,000		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1987

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND:	DEPT:	LOCAL ROAD & STREET FUNCTION:	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
138	LOCAL ROAD & STREET FUNCTION:	4100 PERSONAL SERVICES	\$0	\$0		
		4200 SUPPLIES	\$273,200	\$273,200		
		4300 OTH SERVICES&CHGS	\$1,715,431	\$1,715,431		
		4400 CAPITAL OUTLAY	\$0	\$0		
		TOTAL	\$1,988,631	\$1,988,631		
140	FIRE PENSION FUNCTION:	4100 PERSONAL SERVICES	\$3,456,375	\$3,456,375		
		4200 SUPPLIES	\$350	\$350		
		4300 OTH SERVICES&CHGS	\$1,350	\$1,350		
		4400 CAPITAL OUTLAY	\$0	\$0		
		TOTAL	\$3,458,075	\$3,458,075		
141	POLICE PENSION FUNCTION:	4100 PERSONAL SERVICES	\$3,311,250	\$3,311,250		
		4200 SUPPLIES	\$250	\$250		
		4300 OTH SERVICES&CHGS	\$2,350	\$2,350		
		4400 CAPITAL OUTLAY	\$0	\$0		
		TOTAL	\$3,313,850	\$3,313,850		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1987

CITY OF FORT WAYNE

ALLEN

ID	YEAR
1	1990
2	1991
3	1992
4	1993
5	1994
6	1995
7	1996
8	1997
9	1998
10	1999
11	2000
12	2001
13	2002
14	2003
15	2004
16	2005
17	2006
18	2007
19	2008
20	2009
21	2010
22	2011
23	2012
24	2013
25	2014
26	2015
27	2016
28	2017
29	2018
30	2019
31	2020
32	2021
33	2022
34	2023
35	2024
36	2025
37	2026
38	2027
39	2028
40	2029
41	2030
42	2031
43	2032
44	2033
45	2034
46	2035
47	2036
48	2037
49	2038
50	2039
51	2040
52	2041
53	2042
54	2043
55	2044
56	2045
57	2046
58	2047
59	2048
60	2049
61	2050
62	2051
63	2052
64	2053
65	2054
66	2055
67	2056
68	2057
69	2058
70	2059
71	2060
72	2061
73	2062
74	2063
75	2064
76	2065
77	2066
78	2067
79	2068
80	2069
81	2070
82	2071
83	2072
84	2073
85	2074
86	2075
87	2076
88	2077
89	2078
90	2079
91	2080
92	2081
93	2082
94	2083
95	2084
96	2085
97	2086
98	2087
99	2088
100	2089
101	2090
102	2091
103	2092
104	2093
105	2094
106	2095
107	2096
108	2097
109	2098
110	2099
111	2100
112	2101
113	2102
114	2103
115	2104
116	2105
117	2106
118	2107
119	2108
120	2109
121	2110
122	2111
123	2112
124	2113
125	2114
126	2115
127	2116
128	2117
129	2118
130	2119
131	2120
132	2121
133	2122
134	2123
135	2124
136	2125
137	2126
138	2127
139	2128
140	2129
141	2130
142	2131
143	2132
144	2133
145	2134
146	2135
147	2136
148	2137
149	2138
150	2139
151	2140
152	2141
153	2142
154	2143
155	2144
156	2145
157	2146
158	2147
159	2148
160	2149
161	

142

SANITARY OFFICER PENSION
FUNCTION:

FUND:

DEPT:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$194,410	
\$100	
\$2,850	
\$0	

\$194,410
\$100
\$2,850
\$0

TOTAL

SI 97-360

\$197-360

FINAL BUDGET
AFTER REDUCTION
ORDERED BY STATE
BOARD OF TAX
COMMISSIONERS

UNCIL RD	TAX ADJUSTME BOARD	AMOUNT APPROVED BY
-------------	-----------------------	--------------------

166

CABLE TV

FUND:

DEPT:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$0	
\$0	
\$75,000	
\$0	

\$0	\$0	\$75,000	\$0
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TOTAL

\$75.000

\$75,000

201

BOND REPAYMENT

FUND:

DEPT:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$0	\$0	\$4,008,205	\$0
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\$0
\$0
\$0

TOTAL.

\$4 008 205

000 600 303

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1987

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS		AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
REDEV DISTRICT CAPITAL FUNCTION:					
FUND: 344	DEPT:	FUNCTION:			
4100 PERSONAL SERVICES		\$0	\$0		
4200 SUPPLIES		\$0	\$0		
4300 OTH SERVICES&CHGS		\$100,000	\$100,000		
4400 CAPITAL OUTLAY		\$0	\$0		
TOTAL		\$100,000	\$100,000		
CUMULATIVE CAPITAL					
FUND: 345	DEPT:	FUNCTION:			
4100 PERSONAL SERVICES		\$0	\$0		
4200 SUPPLIES		\$0	\$0		
4300 OTH SERVICES&CHGS		\$0	\$0		
4400 CAPITAL OUTLAY		\$312,271	\$312,271		
TOTAL		\$312,271	\$312,271		
ALL					
FUND: ALL	DEPT: ALL	FUNCTION:			
4100 PERSONAL SERVICES		\$35,946,016	\$35,946,016		
4200 SUPPLIES		\$2,511,788	\$2,511,788		
4300 OTH SERVICES&CHGS		\$16,301,726	\$16,301,726		
4400 CAPITAL OUTLAY		\$763,592	\$763,592		
TOTAL		\$55,523,122	\$55,523,122		

RECEIVED 11, 1986

CITY OF FORT WAYNE
PREPARATION FOR FISCAL YEAR 1967
EXPENSE BUDGET BY OBJECT

PAGE= 1
REPORT ID= B110

FUND - 010 GENERAL

AGENCY OF MAYOR

1985
EXPENDITURE

UNCLASSIFIED

EXP. THRU
01/06/86

THE EXPEDIENT

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADRIET

1507

13,085	14,000	1576	\$0 OTHER OFFICE SUPPLIES	4219	\$4,000	\$4,000	\$0
13,085	14,000	1576	\$0 SUPPLIES & MATERIALS	TOTL	\$4,000	\$4,000	\$0

Code	Description	Rate	Amount	Balance
4322	POSTAGE	\$2.00	\$2.00	\$0.00
4323	TELEPHONE	\$1.00	\$1.00	\$0.00
4324	TELEPHONE	\$1.00	\$1.00	\$0.00
4334	TELEPHONE	\$1.00	\$1.00	\$0.00
4342	TELEPHONE	\$1.00	\$1.00	\$0.00
4363	TELEPHONE	\$1.00	\$1.00	\$0.00
4373	TELEPHONE	\$1.00	\$1.00	\$0.00
439A	TELEPHONE	\$1.00	\$1.00	\$0.00
4391	TELEPHONE	\$1.00	\$1.00	\$0.00
4392	TELEPHONE	\$1.00	\$1.00	\$0.00
4393	TELEPHONE	\$1.00	\$1.00	\$0.00
4394	TELEPHONE	\$1.00	\$1.00	\$0.00
4395	TELEPHONE	\$1.00	\$1.00	\$0.00
4396	TELEPHONE	\$1.00	\$1.00	\$0.00
4397	TELEPHONE	\$1.00	\$1.00	\$0.00
4398	TELEPHONE	\$1.00	\$1.00	\$0.00
4399	TELEPHONE	\$1.00	\$1.00	\$0.00
4400	TELEPHONE	\$1.00	\$1.00	\$0.00
4401	TELEPHONE	\$1.00	\$1.00	\$0.00
4402	TELEPHONE	\$1.00	\$1.00	\$0.00
4403	TELEPHONE	\$1.00	\$1.00	\$0.00
4404	TELEPHONE	\$1.00	\$1.00	\$0.00
4405	TELEPHONE	\$1.00	\$1.00	\$0.00
4406	TELEPHONE	\$1.00	\$1.00	\$0.00
4407	TELEPHONE	\$1.00	\$1.00	\$0.00
4408	TELEPHONE	\$1.00	\$1.00	\$0.00
4409	TELEPHONE	\$1.00	\$1.00	\$0.00
4410	TELEPHONE	\$1.00	\$1.00	\$0.00
4411	TELEPHONE	\$1.00	\$1.00	\$0.00
4412	TELEPHONE	\$1.00	\$1.00	\$0.00
4413	TELEPHONE	\$1.00	\$1.00	\$0.00
4414	TELEPHONE	\$1.00	\$1.00	\$0.00
4415	TELEPHONE	\$1.00	\$1.00	\$0.00
4416	TELEPHONE	\$1.00	\$1.00	\$0.00
4417	TELEPHONE	\$1.00	\$1.00	\$0.00
4418	TELEPHONE	\$1.00	\$1.00	\$0.00
4419	TELEPHONE	\$1.00	\$1.00	\$0.00
4420	TELEPHONE	\$1.00	\$1.00	\$0.00
4421	TELEPHONE	\$1.00	\$1.00	\$0.00
4422	TELEPHONE	\$1.00	\$1.00	\$0.00
4423	TELEPHONE	\$1.00	\$1.00	\$0.00
4424	TELEPHONE	\$1.00	\$1.00	\$0.00
4425	TELEPHONE	\$1.00	\$1.00	\$0.00
4426	TELEPHONE	\$1.00	\$1.00	\$0.00
4427	TELEPHONE	\$1.00	\$1.00	\$0.00
4428	TELEPHONE	\$1.00	\$1.00	\$0.00
4429	TELEPHONE	\$1.00	\$1.00	\$0.00
4430	TELEPHONE	\$1.00	\$1.00	\$0.00
4431	TELEPHONE	\$1.00	\$1.00	\$0.00
4432	TELEPHONE	\$1.00	\$1.00	\$0.00
4433	TELEPHONE	\$1.00	\$1.00	\$0.00
4434	TELEPHONE	\$1.00	\$1.00	\$0.00
4435	TELEPHONE	\$1.00	\$1.00	\$0.00
4436	TELEPHONE	\$1.00	\$1.00	\$0.00
4437	TELEPHONE	\$1.00	\$1.00	\$0.00
4438	TELEPHONE	\$1.00	\$1.00	\$0.00
4439	TELEPHONE	\$1.00	\$1.00	\$0.00
4440	TELEPHONE	\$1.00	\$1.00	\$0.00
4441	TELEPHONE	\$1.00	\$1.00	\$0.00
4442	TELEPHONE	\$1.00	\$1.00	\$0.00
4443	TELEPHONE	\$1.00	\$1.00	\$0.00
4444	TELEPHONE	\$1.00	\$1.00	\$0.00
4445	TELEPHONE	\$1.00	\$1.00	\$0.00
4446	TELEPHONE	\$1.00	\$1.00	\$0.00
4447	TELEPHONE	\$1.00	\$1.00	\$0.00
4448	TELEPHONE	\$1.00	\$1.00	\$0.00
4449	TELEPHONE	\$1.00	\$1.00	\$0.00
4450	TELEPHONE	\$1.00	\$1.00	\$0.00
4451	TELEPHONE	\$1.00	\$1.00	\$0.00
4452	TELEPHONE	\$1.00	\$1.00	\$0.00
4453	TELEPHONE	\$1.00	\$1.00	\$0.00
4454	TELEPHONE	\$1.00	\$1.00	\$0.00
445				

\$276,429	\$295,075	\$152,947	\$0	TOTAL FOR AGENCY	001	\$295,075	\$314,585	\$0
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RUN DATE= AUGUST 11, 1986
RUN TIME= 09-30-18

CITY OF FORT MYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE 2
REPORT ID= B110

FUND= 010 GENERAL

AGENCY= 002 CONTROLLER

1985 EXPENDITURE	BUDGET AS MODIFIED	1986 EXP THRU 06/06/86	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED BUDGET
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\$262,016	\$262,894	\$153,597	\$411,1	SALARIES & WAGES, REGULAR	4111	\$262,894	\$337,450	\$0
\$13,467	\$13,245	\$7,308	4113	PARTIAL EMPLOYERS SHARE	4113	\$0	\$2,800	\$0
\$19,677	\$18,354	\$11,141	4132	FICA - EMPLOYERS SHARE	4132	\$18,354	\$18,070	\$0
\$22,631	\$26,400	\$13,657	4134	LIFE, MEDICAL & HEALTH INSURAN	4134	\$26,400	\$25,500	\$0
\$3,636	\$37,065	\$127	4136	UNEMPLOYMENT COMPENSATION	4136	\$37,065	\$40,000	\$0
	\$2,200	\$0	4137	WORKMAN'S COMP INSURANCE	4137	\$2,200	\$4,000	\$0
\$342,743	\$360,658	\$185,832	TOTL	PERSONAL SERVICES		\$360,658	\$456,770	\$0

SUPPLIES & MATERIALS

\$923	\$0	\$1,651	4212	STATIONERY & PRINTED FORMS	4212	\$0	\$1,500	\$0
\$20	\$100	\$0	4213	COMPUTER SUPPLIES	4213	\$100	\$0	\$0
\$3,044	\$5,300	\$1,056	4219	OTHER OFFICE SUPPLIES	4219	\$5,300	\$3,700	\$0
\$1,064	\$1,500	\$607	4231	GASOLINE	4231	\$1,500	\$1,500	\$0
\$0	\$0	\$0	4233	GIL	4233	\$0	\$0	\$0
\$350	\$0	\$0	4239	OTHER GARAGE & MOTOR SUPPLIES	4239	\$0	\$0	\$0
\$258	\$0	\$406	4262	VEHICLE REPAIR PARTS	4262	\$0	\$0	\$0
\$0	\$0	\$46	4263	OTHER EQUIPMENT REPAIR PARTS	4263	\$0	\$0	\$0
\$21	\$500	\$0	4299	OTHER MATERIALS & SUPPLIES	4299	\$500	\$500	\$0
\$5,700	\$7,400	\$3,968	TOTL	SUPPLIES & MATERIALS		\$7,400	\$7,200	\$0

OTHER SERVICES & CHARGES

\$86,939	\$65,000	\$35,000	431C	AUDIT FEES	431C	\$65,000	\$65,000	\$0
\$16,317	\$28,000	\$10,364	4311	LEGAL SERVICES	4311	\$28,000	\$30,000	\$0
\$9,974	\$0	\$4,704	4314	CONSULTANT SERVICES	4314	\$0	\$12,000	\$0
\$0	\$0	\$0	4318	ELECTION EXPENSE	4318	\$0	\$250,000	\$0
\$1,311	\$0	\$0	4321	POSTAGE	4321	\$0	\$1,000	\$0
\$7,306	\$0	\$906	4322	TELEPHONE & TELEGRAPH	4322	\$6,000	\$2,500	\$0
\$5,697	\$0	\$3,304	4323	TRAVEL EXPENSES	4323	\$5,000	\$5,000	\$0
\$2,666	\$2,500	\$539	4324	PUBLISHING OF LEGAL OFFICE SUPPL	4324	\$2,500	\$2,500	\$0
\$18,244	\$0	\$523	4331	LIABILITY INSURANCE	4331	\$0	\$9,000	\$0
\$13,330	\$9,000	\$2,087	4341	PREMIUM ON OFFICIAL BONDS	4341	\$9,000	\$9,000	\$0
\$3,131	\$116,200	\$12,000	4342	CONTRACTED VEHICLE REPAIRS	4342	\$116,200	\$115,500	\$0
\$0	\$0	\$0	4343	CONTRACTED OTHER EQUIPMENT REPAIR	4343	\$0	\$1,000	\$0
\$15,477	\$0	\$2,297	4353	OTHER EQUIPMENT RENTAL	4353	\$0	\$3,115	\$0
\$1,100	\$0	\$1,000	4374	TRANSFER TO MASTER LEASE	4374	\$1,000	\$0	\$0
\$2,336	\$0	\$2,336	439A	SUBSCRIPTIONS & DUES	439A	\$0	\$18,200	\$0
\$11,800	\$18,200	\$16,845	4391	JUDGMENTS & INDEMNITIES	4391	\$18,200	\$20,000	\$0
\$206,000	\$125,000	\$3,313	4394	GRANTS, SUBSIDIES & LOANS	4394	\$125,000	\$15,000	\$0
\$59,000	\$49,000	\$32,000	4395	STATUTORY AID TO OTHER AGENCIES	4395	\$49,000	\$25,000	\$0
\$68,499	\$62,800	\$5,119	4397	OTHER SERVICES & CHARGES	4397	\$62,800	\$75,000	\$0
\$497,761	\$516,365	\$126,632	TOTL	OTHER SERVICES & CHARGES		\$516,365	\$703,220	\$0

RUN DATE- AUGUST 11, 1986
RUN TIME- 09:30:18

CITY OF FORT MYERS
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE- 3
REPORT ID- 8110

FUND- 010 GENERAL

AGENCY- 002 CONTROLLER

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP 1HNU	EXPENDITURE					BUDGET
		08/06/86						

CAPITAL OUTLAYS

CAPITAL OUTLAYS								
CAPITAL OUTLAYS								
\$41,724	\$38,300	\$376	\$0	PURCHASE OF OFFICE EQUIPMENT	4443	\$38,300	\$40,000	\$0
\$41,724	\$38,300	\$376	\$0	CAPITAL OUTLAYS	TOTL	\$38,300	\$40,000	\$0
\$887,955	\$922,723	\$318,807	\$0	TOTAL FOR AGENCY	002	\$922,723	\$1,207,190	\$0

RUN DATE- AUGUST 11, 1986
RUN TIME- 09-30-18

CITY OF FORT MAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE- 4
REPORT ID- 8110

FUND- 010 GENERAL

AGENCY- 003 ECONOMIC DEVELOPMENT

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXPENSE	EXPENDITURE				BUDGET	BUDGET

PERSONAL SERVICES

\$23,430	\$266,700	\$130,531	\$4111	SALARIES & WAGES, REGULAR	4111	\$266,700	\$289,759	\$0
\$11,562	\$14,002	\$5,809	4131	PERF - EMPLOYERS SHARE	4131	\$14,002	\$15,272	\$0
\$16,109	\$19,070	\$9,791	4132	FICA - EMPLOYERS SHARE	4132	\$19,070	\$20,715	\$0
\$10,376	\$27,600	\$11,104	4134	LIFE, MEDICAL & HEALTH INSURAN	4134	\$27,600	\$26,450	\$0
\$2,123	\$3,201	\$0	4137	WORKMANS COMP INSURANCE	4137	\$3,201	\$1,449	\$0
\$201,300	\$330,573	\$163,634	TOTL		TOTL	\$330,573	\$353,685	\$0

SUPPLIES & MATERIALS

\$3,374	\$2,500	\$568	4219	OTHER OFFICE SUPPLIES	4219	\$2,500	\$2,000	\$0
	\$200	\$5	4231	GASOLINE	4231	\$200	\$200	\$0
	\$2,700	\$573	TOTL		TOTL	\$2,700	\$2,200	\$0

OTHER SERVICES & CHARGES

\$33,418	\$20,000	\$6,759	4314	CONSULTANT SERVICES	4314	\$20,000	\$13,000	\$0
\$2,150	\$5,900	\$584	4317	INSTRUCTIONAL SERVICES	4317	\$5,900	\$1,900	\$0
\$4,732	\$4,000	\$563	4322	POSTAGE	4322	\$4,000	\$3,700	\$0
\$5,060	\$8,000	\$2,572	4323	TELEPHONE & TELEGRAPH	4323	\$8,000	\$4,500	\$0
\$5,186	\$4,500	\$1,543	4324	TRAVEL EXPENSES	4324	\$4,500	\$4,000	\$0
\$3,148	\$5,837	\$440	4331	PUBLISHING & OTHER THN OFFICE SUPPL	4331	\$5,837	\$3,000	\$0
\$1,470	\$900	\$37	4332	PUBLICATION OF LEGAL NOTICES	4332	\$900	\$900	\$0
\$0	\$0	\$37	4333	PHOTOGRAPHY & BLUEPRINTING	4333	\$0	\$0	\$0
\$0	\$507	\$70	4341	PROPERTY INSURANCE	4341	\$507	\$553	\$0
\$1,108	\$547	\$0	4342	LIABILITY INSURANCE	4342	\$547	\$1,662	\$0
\$335	\$250	\$102	4363	EQUIPMENT REPAIR	4363	\$250	\$300	\$0
\$2,303	\$1,500	\$674	4391	SUBSCRIPTIONS & DUES	4391	\$1,500	\$1,500	\$0
\$59,387	\$50,041	\$14,214	TOTL		TOTL	\$50,041	\$35,015	\$0
\$344,060	\$383,314	\$178,421		TOTAL FOR AGENCY	003	\$383,314	\$390,900	\$0

RUN DATE= AUGUST 11, 1986
RUN TIME= 09-30-18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE= 5
REPORT ID= B110

FUND= 010 GENERAL

AGENCY= 004 CITY CLERK

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP. INCR	EXPENDITURE				BUDGET	BUDGET

PERSONAL SERVICES

\$119,524	\$223,463	\$135,391	\$0	SALARIES & WAGES, REGULAR	4111	\$223,463	\$240,500	\$0
\$6,197	\$12,523	\$6,228	\$0	PERF. EMPLOYERS SHARE	4131	\$12,523	\$13,100	\$0
\$6,492	\$16,310	\$9,528	\$0	LIFE, MEDICAL & HEALTH INSURAN	4132	\$16,310	\$17,700	\$0
\$14,145	\$40,800	\$21,106	\$0	UNEMPLOYMENT COMPENSATION	4134	\$40,800	\$39,100	\$0
\$0	\$1,000	\$0	\$0	WORKMAN'S COMP INSURANCE	4136	\$1,000	\$1,000	\$0
\$1,061	\$2,385	\$0	\$0		4137	\$2,385	\$1,266	\$0
TOTL								

\$149,470	\$296,980	\$172,350	\$0	PERSONAL SERVICES	TOTL	\$296,980	\$318,666	\$0
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SUPPLIES & MATERIALS

\$5,832	\$10,000	\$6,376	\$0	OFFICIAL RECORDS	4211	\$10,000	\$10,000	\$0
\$2,926	\$3,000	\$143	\$0	STATIONERY & PRINTED FORMS	4212	\$3,000	\$3,000	\$0
\$2,410	\$3,000	\$506	\$0	OTHER OFFICE SUPPLIES	4219	\$3,000	\$3,000	\$0
TOTL								

\$11,168	\$16,000	\$7,025	\$0	SUPPLIES & MATERIALS	TOTL	\$16,000	\$16,000	\$0
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OTHER SERVICES & CHARGES

\$0	\$18,000	\$6,834	\$0	PERSONNEL SERVICES	4313	\$18,000	\$20,000	\$0
\$2,766	\$6,000	\$1,216	\$0	POSTAGE	4322	\$6,000	\$6,000	\$0
\$3,902	\$4,700	\$1,858	\$0	TELEPHONE & TELEGRAPH	4323	\$4,700	\$4,700	\$0
\$408	\$2,500	\$2,000	\$0	TRAVEL EXPENSES	4324	\$2,500	\$2,500	\$0
\$0	\$5,000	\$1,181	\$0	COUNCIL AND/OR BOARD TRAVEL	4325	\$5,000	\$5,000	\$0
\$0	\$5,000	\$1,334	\$0	PRINTING AND/OR THIN OFFICE SUPPL	4331	\$5,000	\$5,000	\$0
\$3,187	\$3,500	\$4,461	\$0	PUBLICATION OF LEGAL NOTICES	4332	\$3,500	\$3,000	\$0
\$0	\$1,120	\$0	\$0	LIABILITY INSURANCE	4342	\$1,120	\$1,500	\$0
\$0	\$1,500	\$0	\$0	PREMIUM ON OFFICIAL BONDS	4343	\$1,500	\$1,000	\$0
\$0	\$0	\$0	\$0	CONTRACTED OTHER EQUIPMENT REPAIR	4363	\$0	\$1,000	\$0
\$4,880	\$0	\$437	\$0	OTHER EQUIPMENT RENTAL	4374	\$0	\$1,500	\$0
\$0	\$0	\$261	\$0	TRANSFER TO MASTER LEASE	439A	\$0	\$1,800	\$0
\$0	\$0	\$125	\$0	SUBSCRIPTIONS & DUES	439L	\$0	\$500	\$0
\$0	\$15,100	\$0	\$0	OTHER SERVICES & CHARGES	4399	\$15,100	\$0	\$0
TOTL								

\$31,537	\$63,920	\$22,990	\$0	OTHER SERVICES & CHARGES	TOTL	\$63,920	\$55,400	\$0
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CAPITAL OUTLAYS

\$1,349	\$0	\$0	\$0	PURCHASE OF OFFICE EQUIPMENT	4443	\$0	\$2,000	\$0
\$1,349	\$0	\$0	\$0	CAPITAL OUTLAYS	TOTL	\$0	\$2,000	\$0

\$193,564	\$376,900	\$202,345	\$0	TOTAL FOR AGENCY	004	\$376,900	\$392,066	\$0
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RUN DATE= AUGUST 11, 1986
RUN TIME= 09-30-18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE- 6
REPORT ID- B110

FUND= 010 GENERAL

AGENCY= 005 METRO HUMAN RELATIONS

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP 1986	EXPENDITURE					BUDGET

PERSONAL SERVICES

\$108,826	\$108,276	\$61,748	\$0	SALARIES & WAGES, REGULAR	4111	\$108,276	\$122,945	\$0
\$5,685	\$5,685	\$2,931	\$0	PERF - EMPLOYERS SHARE	4131	\$5,685	\$6,520	\$0
\$7,683	\$7,683	\$4,415	\$0	FICA - EMPLOYERS SHARE	4132	\$7,683	\$8,800	\$0
\$10,118	\$12,000	\$5,853	\$0	LIFE, MEDICAL & HEALTH INSURAN	4134	\$12,000	\$11,500	\$0
\$780	\$1,330	\$0	\$0	WORKMANS COMP INSURANCE	4137	\$1,330	\$600	\$0
\$133,092	\$134,925	\$74,946	\$0	PERSONAL SERVICES	TOTL	\$134,925	\$150,365	\$0

SUPPLIES & MATERIALS

\$4,151	\$5,920	\$393	\$0	OFFICAL RECORDS	4211	\$5,920	\$5,000	\$0
\$1,349	\$1,470	\$135	\$0	OTHER MATERIALS & SUPPLIES	4299	\$1,470	\$1,500	\$0
\$5,500	\$7,390	\$548	\$0	SUPPLIES & MATERIALS	TOTL	\$7,390	\$6,500	\$0

OTHER SERVICES & CHARGES

\$955	\$785	\$418	\$0	INSTRUCTIONAL SERVICES	4317	\$785	\$1,000	\$0
\$1,797	\$1,275	\$435	\$0	POSTAGE	4322	\$1,275	\$1,600	\$0
\$3,000	\$3,150	\$1,858	\$0	TELEPHONE & TELEGRAPH	4323	\$3,150	\$3,800	\$0
\$1,993	\$1,960	\$1,111	\$0	TRAVEL EXPENSES	4324	\$1,960	\$2,300	\$0
\$1,375	\$2,975	\$486	\$0	PRINTING & OTHER	4331	\$2,975	\$1,800	\$0
\$0	\$0	\$259	\$0	PHOTOGRAPHY & BLUEPRINTING	4333	\$0	\$0	\$0
\$411	\$410	\$60	\$0	LIABILITY INSURANCE	4342	\$410	\$615	\$0
\$864	\$700	\$562	\$0	CONTRACTED OTHER EQUIPMT REPAIR	4363	\$700	\$750	\$0
\$999	\$500	\$554	\$0	SUBSCRIPTIONS & DUES	4391	\$500	\$700	\$0
\$10,502	\$11,755	\$5,722	\$0	OTHER SERVICES & CHARGES	TOTL	\$11,755	\$12,565	\$0

\$148,894	\$154,070	\$81,217	\$0	TOTAL FOR AGENCY	005	\$154,070	\$169,430	\$0
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RUN DATE= AUGUST 11, 1986
RUN TIME= 09:30:13

CITY OF FOUNT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE= 8
REPORT ID= B110

FUND= 010 GENERAL

AGENCY= 007 WEIGHTS & MEASURES

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE					BUDGET

PERSONAL SERVICES

\$21,788	\$18,250	\$10,499	\$0	SALARIES & WAGES, REGULAR	4111	\$18,250	\$20,066	\$0
\$1,065	\$1,000	\$300	\$0	PERF - EMPLOYERS SHARE	4131	\$1,000	\$515	\$0
\$1,163	\$1,350	\$751	\$0	FICA - EMPLOYERS SHARE	4132	\$1,350	\$1,425	\$0
\$1,419	\$2,400	\$1,242	\$0	LIFE, MEDICAL & HEALTH INSURAN	4134	\$2,400	\$2,475	\$0
\$171	\$0	\$0	\$0	WORKMAN'S COMP INSURANCE 924.02	4137	\$0	\$0	\$0
\$25,008	\$23,000	\$12,990	\$0	PERSONAL SERVICES	TOTL	\$23,000	\$24,481	\$0

SUPPLIES & MATERIALS

\$256	\$0	\$35	\$0	OTHER OFFICE SUPPLIES	4219	\$0	\$0	\$0
\$117	\$1,500	\$312	\$0	GASOLINE	4231	\$1,500	\$1,500	\$0
\$372	\$1,500	\$347	\$0	SUPPLIES & MATERIALS	TOTL	\$1,500	\$1,500	\$0

OTHER SERVICES & CHARGES

\$0	\$1,050	\$0	\$0	INSTRUCTIONAL SERVICES	4317	\$1,050	\$1,050	\$0
\$395	\$500	\$198	\$0	TELEPHONE & TELEGRAPH	4323	\$500	\$500	\$0
\$147	\$450	\$114	\$0	TRAVEL EXPENSES	4324	\$450	\$450	\$0
\$160	\$0	\$0	\$0	PRINTING OTHER THAN OFFICE SUPPL	4331	\$0	\$0	\$0
\$11	\$100	\$108	\$0	PROPERTY INSURANCE	4341	\$100	\$100	\$0
\$1,517	\$500	\$0	\$0	LIABILITY INSURANCE	4342	\$500	\$500	\$0
\$1,266	\$350	\$122	\$0	CONTRICID OTHER EQUIPMT REPAIR	4363	\$350	\$350	\$0
\$0	\$0	\$362	\$0	TRANSFER TO MASTER LEASE	439A	\$0	\$0	\$0
\$0	\$75	\$35	\$0	SUBSCRIPTIONS & DUES	4391	\$75	\$75	\$0
\$3,518	\$3,025	\$940	\$0	OTHER SERVICES & CHARGES	TOTL	\$3,025	\$3,025	\$0

\$29,490	\$27,525	\$14,277	\$0	TOTAL FOR AGENCY	007	\$27,525	\$29,006	\$0
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RUN DATE- AUGUST 11, 1986
RUN TIME- 09-30-18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE- 9
REPORT ID- B110

FUND- 010 GENERAL

AGENCY- 008 COMMUNITY DEVELOPMENT & PLAN

1985	BUDGET	EXP 1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADDED
EXPENDITURE	AS MODIFIED	08/06/86	EXPENDITURE					BUDGET

PERSONAL SERVICES

\$392,479	\$651,551	\$402,344	\$0	SALARIES & WAGES, REGULAR	4111	\$651,551	\$723,068	\$0
\$17,293	\$34,207	\$18,558	\$0	PERF - EMPLOYERS SHARE	4131	\$34,207	\$38,323	\$0
\$27,893	\$46,586	\$28,502	\$0	LIFE, MEDICAL & HEALTH INSURAN	4132	\$46,586	\$51,699	\$0
\$34,398	\$74,400	\$38,930	\$0	WORKMAN'S COMP INSURANCE	4134	\$74,400	\$72,450	\$0
\$2,842	\$7,818	\$0	\$0		4137	\$7,818	\$7,204	\$0
\$474,706	\$814,562	\$488,434	\$0	PERSONAL SERVICES	TOTL	\$814,562	\$892,744	\$0

SUPPLIES & MATERIALS

\$1,321	\$2,700	\$664	\$0	STATIONERY & PRINTED FORMS	4212	\$2,700	\$2,200	\$0
\$1,441	\$3,400	\$1,900	\$0	OTHER OFFICE SUPPLIES	4219	\$3,400	\$5,000	\$0
\$1,968	\$6,500	\$3,600	\$0	GASOLINE	4231	\$6,500	\$9,000	\$0
\$2,094	\$3,450	\$5,427	\$0	OTHER GARAGE & MOTOR SUPPLIES	4239	\$3,450	\$6,000	\$0
\$680	\$900	\$355	\$0	OTHER MATERIALS & SUPPLIES	4299	\$900	\$900	\$0
\$7,705	\$16,950	\$12,030	\$0	SUPPLIES & MATERIALS	TOTL	\$16,950	\$23,100	\$0

OTHER SERVICES & CHARGES

\$0	\$7,500	\$6,024	\$0	LEGAL SERVICES	4311	\$7,500	\$7,500	\$0
\$0	\$1,000	\$0	\$0	CONSULTANT SERVICES	4314	\$1,000	\$1,000	\$0
\$0	\$0	\$0	\$0	INSTRUMENTAL SERVICES	4317	\$0	\$0	\$0
\$0	\$0	\$0	\$0	POSTAGE	4323	\$0	\$0	\$0
\$0	\$0	\$0	\$0	TELEPHONE & TELEGRAPH	4324	\$0	\$0	\$0
\$0	\$0	\$0	\$0	TRAVEL EXPENSES	4325	\$0	\$0	\$0
\$0	\$0	\$0	\$0	PRINTING OF OTHER THAN OFFICE SUPPL	4331	\$0	\$0	\$0
\$0	\$0	\$0	\$0	PUBLICATION OF LEGAL NOTICES	4332	\$0	\$0	\$0
\$0	\$0	\$0	\$0	PHOTOGRAPHY	4333	\$0	\$0	\$0
\$0	\$0	\$0	\$0	PROPERTY INSURANCE	4341	\$0	\$0	\$0
\$0	\$0	\$0	\$0	LIABILITY INSURANCE	4342	\$0	\$0	\$0
\$0	\$0	\$0	\$0	ELECTRICITY	4351	\$0	\$0	\$0
\$0	\$0	\$0	\$0	CONTRACTED VEHICLE REPAIRS	4362	\$0	\$0	\$0
\$0	\$0	\$0	\$0	CONTRACTED OTHER EQUIPMT REPAIR	4363	\$0	\$0	\$0
\$0	\$0	\$0	\$0	BUILDING RENTAL	4371	\$0	\$0	\$0
\$0	\$0	\$0	\$0	VEHICLE RENTAL	4372	\$0	\$0	\$0
\$0	\$0	\$0	\$0	COMPUTER RENTAL	4373	\$0	\$0	\$0
\$0	\$0	\$0	\$0	OTHER EQUIPMENT RENTAL	4374	\$0	\$0	\$0
\$0	\$0	\$0	\$0	TRANSPORTATION MASTER LEASE	4394	\$0	\$0	\$0
\$0	\$0	\$0	\$0	SUBSCRIPTIONS	4399	\$0	\$0	\$0
\$0	\$0	\$0	\$0	OTHER SERVICES & CHARGES	4399	\$0	\$0	\$0
\$20,796	\$145,114	\$63,044	\$0	OTHER SERVICES & CHARGES	TOTL	\$145,114	\$159,699	\$0

\$503,208	\$976,626	\$563,507	\$0	TOTAL FOR AGENCY	008	\$976,626	\$1,075,543	\$0
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RUN DATE= AUGUST 11, 1986
RUN TIME= 09-30-18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE= 10
REPLRT ID= B110

FUND= 010 GENERAL

AGENCY= 009 LAN

1585	BUDGET	1986	1987	ADAPTED
EXPENDITURE	AS MODIFIED	EXP THRU 08/06/86	TOTAL EST EXPENDITURE	BUDGET

PERSONAL SERVICES

\$130,012	\$135,500	\$75,719	\$0	\$145,500	\$0
\$7,024	\$7,060	\$2,682	\$0	\$7,700	\$0
\$9,555	\$9,480	\$5,700	\$0	\$10,400	\$0
\$16,190	\$19,200	\$9,932	\$0	\$18,400	\$0
\$1,130	\$1,650	\$0	\$0	\$1,170	\$0
\$103,911	\$172,890	\$99,034	\$0	\$183,170	\$0

SUPPLIES & MATERIALS

\$1,293	\$2,000	\$480	\$0	\$2,000	\$0
\$1,293	\$2,000	\$480	\$0	\$2,000	\$0

OTHER SERVICES & CHARGES

\$233	\$200	\$59	\$0	\$230	\$0
\$1,393	\$1,200	\$821	\$0	\$1,400	\$0
\$2,133	\$500	\$554	\$0	\$500	\$0
\$604	\$300	\$0	\$0	\$300	\$0
\$1,768	\$200	\$547	\$0	\$200	\$0
\$24,136	\$800	\$3,748	\$0	\$800	\$0
\$30,784	\$45,000	\$16,925	\$0	\$45,000	\$0
\$30,784	\$49,000	\$22,738	\$0	\$49,830	\$0
\$195,987	\$223,890	\$122,253	\$0	\$235,000	\$0

RUN DATE- AUGUST 11, 1986
RUN TIME- 09-30-18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE- 11
REPORT ID- 8110

FUND- 010 GENERAL

AGENCY- 010 STREET ENGINEERING

1585	BUDGET	1586	1987	ADOPTED
EXPENDITURE	AS MODIFIED	EXP THRU	TOTAL EST	BUDGET
		08/06/86		

\$214,210	\$215,571	\$124,338	4111	\$215,571	\$211,646	\$0		\$0
\$16,440	\$11,317	\$5,330	4115	\$11,317	\$11,217	\$0		\$0
\$15,123	\$15,585	\$15,008	4131	\$15,585	\$15,133	\$0		\$0
\$16,189	\$21,600	\$10,404	4132	\$21,600	\$18,400	\$0		\$0
\$17,591	\$22,586	\$10,404	4134	\$22,586	\$11,311	\$0		\$0
\$17,591	\$22,586	\$10,404	4137	\$22,586	\$11,311	\$0		\$0
\$17,591	\$22,586	\$10,404	4138	\$22,586	\$11,311	\$0		\$0
			TOTL			\$0		\$0

\$257,854	\$265,459	\$145,986	TOTL	\$265,459	\$261,107	\$0		\$0

SUPPLIES & MATERIALS

\$133	\$200	\$98	4212	\$200	\$200	\$0		\$0
\$1,234	\$1,200	\$682	4219	\$1,200	\$1,500	\$0		\$0
\$4,938	\$5,000	\$2,537	4231	\$5,000	\$5,000	\$0		\$0
\$0	\$0	\$15	4232	\$0	\$0	\$0		\$0
\$0	\$0	\$106	4234	\$0	\$0	\$0		\$0
\$0	\$0	\$11	4239	\$0	\$0	\$0		\$0
\$538	\$1,000	\$1,015	4299	\$1,000	\$1,500	\$0		\$0
			TOTL	\$7,400	\$9,200	\$0		\$0

OTHER SERVICES & CHARGES

\$110,960	\$122,520	\$13,970	4313	\$122,520	\$98,000	\$0		\$0
\$4,227	\$500	\$1,045	4317	\$500	\$2,000	\$0		\$0
\$4,062	\$1,000	\$1,135	4322	\$1,000	\$3,000	\$0		\$0
\$4,290	\$3,000	\$1,204	4323	\$3,000	\$3,600	\$0		\$0
\$7,332	\$4,000	\$3,271	4324	\$4,000	\$2,000	\$0		\$0
\$181	\$0	\$175	4331	\$0	\$6,400	\$0		\$0
\$5,455	\$8,026	\$433	4333	\$8,026	\$225	\$0		\$0
\$2,303	\$4,600	\$717	4341	\$4,600	\$8,932	\$0		\$0
\$0	\$0	\$1,142	4362	\$0	\$0	\$0		\$0
\$0	\$0	\$0	4363	\$0	\$4,600	\$0		\$0
\$0	\$0	\$0	4372	\$0	\$0	\$0		\$0
\$0	\$0	\$0	4373	\$0	\$1,300	\$0		\$0
\$0	\$0	\$0	4394	\$0	\$0	\$0		\$0
\$153	\$200	\$125	4391	\$200	\$300	\$0		\$0
			TOTL	\$146,971	\$138,507	\$0		\$0

\$403,365	\$423,830	\$192,070	TOTL	\$423,830	\$408,814	\$0		\$0

RUN DATE: AUGUST 11, 1986
RUN TIME: 09-30-18

CITY OF FORT WAYNE
PREPARATION FOR FISCAL YEAR
EXPENSE BUDGET BY OBJECT

REPORT ID: B110 PAGE: 112

FUND- 010 GENERAL

AGENCY - OIL TRAFFIC ENGINEERING

1985 BUDGET
EXPENDITURE AS MODIFIED

EXP THRU	TOTAL EST
08/06/88	EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADPGET

PERSONAL SERVICES

[illegible]

SUPPLIES & MATERIALS

DESCRIPTION	QTY	UNIT PRICE	TOTAL	TAX	TOTAL TAX
STATIONERY & PRINTED FORMS	4212	\$600	\$2522.40	\$252.24	\$2774.64
OTHER OFFICE SUPPLIES	4219	\$800	\$3276.00	\$327.60	\$3603.60
GASOLINE	4231	\$20,000	\$88000.00	\$18,000.00	\$106000.00
DIESEL FUEL / FUEL OIL	4232	\$0	\$0.00	\$0.00	\$0.00
TUBES & MOTOR SUPPLIES	4233	\$300	\$1230.00	\$123.00	\$1353.00
VEHICLE REPAIR PARTS	4234	\$1,066	\$4284.00	\$428.40	\$4712.40
VEHICLE REPAIR MATERIALS	4239	\$3,332	\$13694.40	\$1369.44	\$15063.84
HOUSEHOLD & MAINT. MATERIALS	4246	\$5,000	\$20200.00	\$2020.00	\$22220.00
VEHICLE REPAIR PARTS	4261	\$11,760	\$47256.00	\$4725.60	\$51981.60
VEHICLE REPAIR MATERIALS	4202	\$11,760	\$47256.00	\$4725.60	\$51981.60
VEHICLE REPAIR PARTS	4203	\$11,760	\$47256.00	\$4725.60	\$51981.60
VEHICLE REPAIR MATERIALS	4205	\$11,760	\$47256.00	\$4725.60	\$51981.60
VEHICLE REPAIR PARTS	4275	\$11,760	\$47256.00	\$4725.60	\$51981.60
VEHICLE REPAIR MATERIALS	4276	\$11,760	\$47256.00	\$4725.60	\$51981.60
VEHICLE REPAIR PARTS	4299	\$11,760	\$47256.00	\$4725.60	\$51981.60
SUPPLIES & MATERIALS	TOTL	\$231,454	\$384,940	\$38,494	\$423,434

OTHER SERVICES & CHARGES

[illegible]

RUN DATE= AUGUST 11, 1986
RUN TIME= 09-30-18

BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY SUBJECT

PAGE 13
REPORT ID- 8110

FUND= 010 GENERAL

AGENCY= 011 TRAFFIC ENGINEERING

1985 BUDGET AS MODIFIED

1986 EXP THRU 05/06/86
TOTAL EST EXPENDITURE

ACCOUNT NAME

SUBJECT

BASELINE

1987 RECOMMENDED

ADOPTED BUDGET

OTHER SERVICES & CHARGES

\$230,896

\$354,009

\$151,842

\$0 OTHER SERVICES & CHARGES

TOTL

\$354,009

\$361,300

\$0

\$0,067
\$1,122
\$9,189

\$7,000
\$0
\$7,000

\$1,580
\$0
\$1,580

\$0 CONSTRUCTION FEES-GROUND&SURFC
\$0 PURCHASE OF VEHICLES
\$0 CAPITAL OUTLAYS

4431
4441
TOTL

\$7,000
\$0
\$7,000

\$8,000
\$0
\$8,000

\$0
\$0
\$0

\$1,260,325 \$1,247,405

\$685,437

\$0

TOTAL FOR AGENCY

011

\$1,247,405

\$1,517,562

\$0

RUN DATE- AUGUST 11, 1986
RUN TIME- 09-30-18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE- 14
REPORT ID- 8110

FUND- 010 GENERAL

AGENCY- 013 POLICE MERIT COMMISSION

1985 EXPENDITURE	BUDGET AS MODIFIED	1986 EXP THRU 08/06/86	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	1987 RECOMMENDED	ACCEPTED BUDGET
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PERSONAL SERVICES

\$2,500	\$2,500	\$1,250	\$0	SALARIES & WAGES, REGULAR	4111	\$2,500	\$2,500	\$0
\$2,500	\$2,500	\$1,250	\$0	PERSONAL SERVICES	TOTL	\$2,500	\$2,500	\$0
\$2,500	\$2,500	\$1,250	\$0	TOTAL FOR AGENCY	013	\$2,500	\$2,500	\$0

RUN DATE= AUGUST 11, 1986
 RUN TIME= 09-30-18

CITY OF FORT MYNE
PREPARATION FOR FISCAL YEAR 1987
BUDGET EXPENSE BUDGET BY OBJECT

PAGE-15
REPORT ID-B110

FUND - D10 GENERAL

AGENCY - 014 POLICE DEPARTMENT

1983
EXPENDITURE
AS MODIFIED
BUDGET
EXPENSE
06/06/86
TOTAL EST
EXPENDITURE

ACCOUNT NAME

OBJEC

BASELINE

RECOMMENDED

ADDED
BUDGET

PERSONAL SERVICES

[illegible]

SUPPLIES & MATERIALS

DESCRIPTION	QTY	UNIT PRICE	TOTAL
STATIONERY & PRINTED FORMS	4216	\$5.20	\$219.52
OFFICE SUPPLIES	4219	\$3.20	\$135.08
GASOLINE	4231	\$65.35	\$275.87
OIL	4233	\$0.00	\$0.00
TIRES & TUBES	4234	\$0.00	\$0.00
OTHER GARAGE & MOTOR SUPPLIES	4239	\$0.00	\$0.00
ANIMAL SUPPLIES	4242	\$6.37	\$269.81
HOUSEHOLD & CLEANING SUPPLIES	4246	\$4.00	\$169.60
REPAIR PARTS	4263	\$0.00	\$0.00
OTHER MATERIALS & SUPPLIES	4299	\$0.00	\$0.00
TOTAL			\$84,120

OTHER SERVICES & CHARGES

AMOUNT	DESCRIPTION	AMOUNT	DESCRIPTION	AMOUNT	DESCRIPTION	AMOUNT	DESCRIPTION	AMOUNT	DESCRIPTION
\$36,751	LEGAL SERVICES	\$15,000	LEGAL SERVICES	\$15,000	LEGAL SERVICES	\$15,000	LEGAL SERVICES	\$15,000	LEGAL SERVICES
\$16,742	INSTRUMENTAL SERVICES	\$1,000	INSTRUMENTAL SERVICES	\$1,000	INSTRUMENTAL SERVICES	\$1,000	INSTRUMENTAL SERVICES	\$1,000	INSTRUMENTAL SERVICES
\$1,000	VETERINARY SERVICES	\$1,000	VETERINARY SERVICES	\$1,000	VETERINARY SERVICES	\$1,000	VETERINARY SERVICES	\$1,000	VETERINARY SERVICES
\$2,038	POSTAGE	\$40,000	POSTAGE	\$40,000	POSTAGE	\$40,000	POSTAGE	\$40,000	POSTAGE
\$52,466	TELEPHONE & TELEGRAPH	\$10,000	TELEPHONE & TELEGRAPH	\$10,000	TELEPHONE & TELEGRAPH	\$10,000	TELEPHONE & TELEGRAPH	\$10,000	TELEPHONE & TELEGRAPH
\$11,329	TRAVEL EXPENSES	\$27,511	TRAVEL EXPENSES	\$27,511	TRAVEL EXPENSES	\$27,511	TRAVEL EXPENSES	\$27,511	TRAVEL EXPENSES
\$0	PRINTING CTR & BLUEPRINTING	\$69	PRINTING CTR & BLUEPRINTING	\$69	PRINTING CTR & BLUEPRINTING	\$69	PRINTING CTR & BLUEPRINTING	\$69	PRINTING CTR & BLUEPRINTING
\$0	PHOTOGRAPHY & INSURANCE	\$122	PHOTOGRAPHY & INSURANCE	\$122	PHOTOGRAPHY & INSURANCE	\$122	PHOTOGRAPHY & INSURANCE	\$122	PHOTOGRAPHY & INSURANCE
\$0	PROPERTY INSURANCE	\$5,422	PROPERTY INSURANCE	\$5,422	PROPERTY INSURANCE	\$5,422	PROPERTY INSURANCE	\$5,422	PROPERTY INSURANCE
\$0	LIABILITY INSURANCE	\$3,497	LIABILITY INSURANCE	\$3,497	LIABILITY INSURANCE	\$3,497	LIABILITY INSURANCE	\$3,497	LIABILITY INSURANCE
\$222,451	ELECTRICITY	\$11,035	ELECTRICITY	\$11,035	ELECTRICITY	\$11,035	ELECTRICITY	\$11,035	ELECTRICITY
\$17,011	ELECTRICITY	\$7,684	ELECTRICITY	\$7,684	ELECTRICITY	\$7,684	ELECTRICITY	\$7,684	ELECTRICITY
\$10,401	NATURAL GAS	\$17,684	NATURAL GAS	\$17,684	NATURAL GAS	\$17,684	NATURAL GAS	\$17,684	NATURAL GAS
\$990	WATER	\$17,684	WATER	\$17,684	WATER	\$17,684	WATER	\$17,684	WATER
\$140,529	CONTRACTED BLDG & STRUCT REPAIR	\$2,723	CONTRACTED BLDG & STRUCT REPAIR	\$2,723	CONTRACTED BLDG & STRUCT REPAIR	\$2,723	CONTRACTED BLDG & STRUCT REPAIR	\$2,723	CONTRACTED BLDG & STRUCT REPAIR
\$90,739	VEHICLE REPAIRS	\$116,523	VEHICLE REPAIRS	\$116,523	VEHICLE REPAIRS	\$116,523	VEHICLE REPAIRS	\$116,523	VEHICLE REPAIRS
\$57,126	CONTRACTED OTHER EQUIPMENT REPAIR	\$46,079	CONTRACTED OTHER EQUIPMENT REPAIR	\$46,079	CONTRACTED OTHER EQUIPMENT REPAIR	\$46,079	CONTRACTED OTHER EQUIPMENT REPAIR	\$46,079	CONTRACTED OTHER EQUIPMENT REPAIR
\$11,116	COMPUTER EQUIPMENT RENTAL	\$0	COMPUTER EQUIPMENT RENTAL	\$0	COMPUTER EQUIPMENT RENTAL	\$0	COMPUTER EQUIPMENT RENTAL	\$0	COMPUTER EQUIPMENT RENTAL
\$38,000	TRANSCRIPTION TO MASTER LEASE	\$112,157	TRANSCRIPTION TO MASTER LEASE	\$112,157	TRANSCRIPTION TO MASTER LEASE	\$112,157	TRANSCRIPTION TO MASTER LEASE	\$112,157	TRANSCRIPTION TO MASTER LEASE
\$18,000	SUBSCRIPTIONS & INDEMNITIES	\$447	SUBSCRIPTIONS & INDEMNITIES	\$447	SUBSCRIPTIONS & INDEMNITIES	\$447	SUBSCRIPTIONS & INDEMNITIES	\$447	SUBSCRIPTIONS & INDEMNITIES
\$0	JUDGEMENTS & INDEMNITIES	\$3,120	JUDGEMENTS & INDEMNITIES	\$3,120	JUDGEMENTS & INDEMNITIES	\$3,120	JUDGEMENTS & INDEMNITIES	\$3,120	JUDGEMENTS & INDEMNITIES
\$0	INVESTIGATIONS	\$18,000	INVESTIGATIONS	\$18,000	INVESTIGATIONS	\$18,000	INVESTIGATIONS	\$18,000	INVESTIGATIONS

RUN DATE- AUGUST 11, 1986
RUN TIME- 09-30-18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE- 16
REPORT ID- 8110

FUND- 010 GENERAL

AGENCY- 014 POLICE DEPARTMENT

1985 EXPENDITURE	BUDGET AS MODIFIED	1986 EXPENSE 08/06/86	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED BUDGET
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OTHER SERVICES & CHARGES

\$778,704	\$456,682	\$394,259		40 OTHER SERVICES & CHARGES	TOTL	\$456,682	\$907,859	\$0
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CAPITAL OUTLAYS

\$0	\$0	\$1,034		40 PURCHASE OF OFFICE EQUIPMENT	4443	\$0	\$0	\$0
\$0	\$276,177	\$2,167		40 PURCHASE OF OTHER EQUIPMENT	4444	\$0	\$0	\$0
\$0	\$276,177	\$0		40 CAPITALIZED LEASE PRINC-MACH	4449	\$276,177	\$0	\$0
\$0	\$276,177	\$5,221		40 CAPITAL OUTLAYS	TOTL	\$276,177	\$0	\$0

\$9,202,273	\$9,231,863	\$5,530,144		TOTAL FOR AGENCY	014	\$9,231,863	\$10,768,348	\$0
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RUN DATE- AUGUST 11, 1986
RUN TIME- 09:30:18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE- 17
REPORT ID- B110

FUND- 010 GENERAL

AGENCY- 015 FIRE DEPARTMENT

1985 EXPENDITURE	BUDGET AS MODIFIED	1986 EXP. IMPU 08/06/86	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASLINE	RECOMMENDED	ADAPTED BUDGET
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PERSONAL SERVICES

\$4,912,024	\$5,354,900	\$2,781,410	\$4111	SALARIES & WAGES, REG. LABOR.	4111	\$5,354,900	\$5,240,403	\$0
\$112,352	\$112,352	\$22,934	4112	HOLIDAY PAY	4112	\$105,951	\$136,523	\$0
\$6,904	\$6,904	\$3,277	4113	PERF. EMPLOYERS SHARE	4113	\$6,904	\$6,888	\$0
\$277,512	\$11,454	\$4,304	4114	FICA - EMPLOYERS SHARE	4114	\$11,454	\$9,252	\$0
\$477,641	\$300,000	\$180,580	4115	SAFETY OFFICERS' PENS-EMPLOYER SH	4115	\$300,000	\$344,107	\$0
\$46,030	\$637,250	\$313,250	4116	LIFE, MED & HLTH INS-EMPLOYER SH	4116	\$637,250	\$637,500	\$0
\$40	\$26,250	\$14,459	4117	UNEMPLOYMENT MEDICAL EXPENSES	4117	\$26,250	\$26,250	\$0
\$16,777	\$1,844	\$0	4118	WORKMAN'S COMP INSURANCE	4118	\$1,844	\$1,844	\$0
	\$150,000	\$136,458	4119	CLOTHING ALLOWANCE	4119	\$150,000	\$150,000	\$0
\$6,010,828	\$6,596,488	\$3,459,319	TOTAL	PERSONAL SERVICES		\$6,596,488	\$6,552,867	\$0

SUPPLIES & MATERIALS

\$3,902	\$4,000	\$3,342	4219	OTHER OFFICE SUPPLIES	4219	\$4,000	\$4,000	\$0
\$32,833	\$20,000	\$10,867	4231	GASOLINE	4231	\$20,000	\$38,000	\$0
\$21,423	\$20,000	\$10,340	4232	DIESEL FUEL / FUEL OIL	4232	\$20,000	\$20,000	\$0
\$4475	\$3,000	\$0	4233	OIL	4233	\$3,000	\$3,000	\$0
\$10,464	\$6,000	\$4,056	4234	TIRES & TUBES	4234	\$6,000	\$8,000	\$0
\$0	\$0	\$22,216	4239	MEDICAL & SURGICAL SUPPLIES	4239	\$0	\$38,000	\$0
\$317	\$1,000	\$2,014	4241	LANDSCAPING & GREENHOUSE SUPPL.	4241	\$1,000	\$1,000	\$0
\$6,442	\$0	\$7,162	4245	HOUSEHOLD & CLEANING SUPPL.	4245	\$6,000	\$6,000	\$0
\$70,302	\$40,000	\$34,408	4246	VEHICLE REPAIR & MAINT. MATERIALS	4246	\$40,000	\$40,000	\$0
\$40,291	\$28,000	\$20,970	4262	OTHER MATERIALS & SUPPLIES	4262	\$28,000	\$28,000	\$0
\$238,852	\$186,000	\$115,992	TOTAL	SUPPLIES & MATERIALS		\$186,000	\$186,000	\$0

OTHER SERVICES & CHARGES

\$7,012	\$0	\$7,184	4311	LEGAL SERVICES	4311	\$0	\$0	\$0
\$295	\$0	\$2,514	4314	CONSULTANT SERVICES	4314	\$0	\$0	\$0
\$18,549	\$10,000	\$1,263	4315	APPRAISALS & INSPECTIONS	4315	\$10,000	\$0	\$0
\$39,443	\$38,000	\$20,775	4322	POSTAGE	4322	\$38,000	\$10,000	\$0
\$13,441	\$4,200	\$4,907	4323	TELEPHONE & TELEGRAPH	4323	\$4,200	\$38,000	\$0
\$12,406	\$6,000	\$4,907	4324	TRAVEL EXPENSES	4324	\$6,000	\$4,200	\$0
\$19,408	\$21,553	\$11,122	4331	PHOTOGRAPHY & BLUEPRINTING	4331	\$21,553	\$22,000	\$0
\$304,624	\$68,993	\$33,722	4341	PROPERTY INSURANCE	4341	\$68,993	\$21,553	\$0
\$50,080	\$70,000	\$31,863	4342	LIABILITY INSURANCE	4342	\$70,000	\$60,000	\$0
\$35,248	\$7,000	\$3,028	4351	ELECTRICITY	4351	\$7,000	\$58,000	\$0
\$86,094	\$20,000	\$12,846	4352	NATURAL GAS	4352	\$20,000	\$7,000	\$0
\$0	\$0	\$0	4353	WATER	4353	\$0	\$20,000	\$0
\$117,574	\$100,000	\$35,732	4361	CONTRACT BLDG & STRUCT. REPAIR	4361	\$100,000	\$20,000	\$0
\$17,506	\$0	\$45,065	4362	CONTRACT VEHICLE REPAIRS	4362	\$0	\$0	\$0
\$2,236	\$0	\$1,592	4363	CONTRACT OTHER EQUIPMENT REPAIR	4363	\$0	\$0	\$0
\$895	\$0	\$0	4372	VEHICLE RENTAL	4372	\$0	\$0	\$0
\$3,871	\$1,000	\$0	4394	TRANSPORTATION MASTER LEASE	4394	\$1,000	\$30,000	\$0
	\$525	\$0	4391	SUBSCRIPTIONS & DUES	4391	\$525	\$525	\$0
	\$1,000	\$0	4394	JUDGEMENTS & INDEMNITIES	4394	\$1,000	\$1,000	\$0

RUN DATE- AUGUST 11, 1985
RUN TIME- 09-30-18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

FUND- 010 GENERAL

AGENCY- 015 FIRE DEPARTMENT

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP-THRU	EXPENDITURE					BUDGET

OTHER SERVICES & CHARGES

4472,297	4398,065	4288,246	\$0	OTHER SERVICES & CHARGES	TOTL	\$398,065	\$434,008	\$0
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CAPITAL OUTLAYS

463,917	\$50,000	\$9,613	\$0	PURCHASE OF OTHER EQUIPMENT	4444	\$50,000	\$50,000	\$0
108,453	\$232,488	\$2,598	\$0	CAPITALIZED LEASE PRINC-MACH	4449	\$232,488	\$202,488	\$0
5178,370	\$282,488	\$12,212	\$0	CAPITAL OUTLAYS	TOTL	\$282,488	\$252,488	\$0

\$6,980,346	\$7,463,041	\$3,875,769	\$0	TOTAL FOR AGENCY	015	\$7,463,041	\$7,425,363	\$0
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RUN DATE- AUGUST 11, 1986
RUN TIME- 09-30-18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

FUND- 010 GENERAL

AGENCY- 016 EMERGENCY SERVICES

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE					BUDGET
		06/06/86						

\$21,690	\$21,690	\$10,449	\$0	SALARIES & WAGES, REGULAR	4111	\$21,690	\$0	\$0
\$1,131	\$1,140	\$379	\$0	PERF - EMPLOYERS SHARE	4131	\$1,140	\$0	\$0
\$1,032	\$1,533	\$1,064	\$0	FICA - EMPLOYERS SHARE	4132	\$1,533	\$0	\$0
\$2,021	\$2,400	\$0	\$0	LIFE, MEDICAL & HEALTH INSURAN	4134	\$2,400	\$0	\$0
\$0	\$130	\$0	\$0	WORKMANS COMP INSURANCE	4137	\$180	\$0	\$0
\$26,495	\$26,940	\$12,839	\$0	PERSONAL SERVICES	TOTL	\$26,940	\$0	\$0

\$251	\$300	\$196	\$0	SUPPLIES & MATERIALS	4219	\$300	\$0	\$0
\$251	\$300	\$196	\$0	OTHER OFFICE SUPPLIES	TOTL	\$300	\$0	\$0
			\$0	SUPPLIES & MATERIALS	TOTL	\$300	\$0	\$0

\$51	\$175	\$24	\$0	OTHER SERVICES & CHARGES	4322	\$175	\$0	\$0
\$1747	\$1,000	\$578	\$0	POSTAGE	4323	\$1,000	\$0	\$0
\$1,290	\$900	\$460	\$0	TELEPHONE & TELEGRAPH	4324	\$900	\$0	\$0
\$480	\$1,480	\$205	\$0	TRAVEL EXPENSES	4331	\$1,480	\$0	\$0
\$382	\$250	\$83	\$0	PRINTING & BLUEPRINTING	4333	\$250	\$0	\$0
\$40	\$400	\$40	\$0	PHOTOGRAPHY & EQUIPMENT REPAIR	4363	\$100	\$0	\$0
\$163	\$200	\$163	\$0	CONTRACTED OTHER EQUIPMENT	4391	\$200	\$0	\$0
\$5,162	\$4,105	\$1,353	\$0	SUBSCRIPTIONS & DUES	TOTL	\$4,105	\$0	\$0
			\$0	OTHER SERVICES & CHARGES	TOTL	\$4,105	\$0	\$0

\$29,907	\$31,345	\$14,388	\$0	TOTAL FOR AGENCY	016	\$31,345	\$0	\$0
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RUN DATE= AUGUST 11, 1986
RUN TIME= 09:30:18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE= 20
REPORT ID= 8110

FUND= 010 GENERAL

AGENCY= 017 ANIMAL CONTROL COMMISSION

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXPENSE	EXPENDITURE					BUDGET

PERSONAL SERVICES

\$302,213	\$441,283	\$230,535	\$441,283	SALARIES & WAGES, REGULAR	4111	\$441,283	\$402,452	\$0
\$6,000	\$6,000	\$3,500	\$4111	PART TIME EMPLOYERS SHARE	4115	\$6,000	\$0	\$0
\$18,280	\$24,269	\$10,439	\$4131	PERF - EMPLOYERS SHARE	4131	\$24,269	\$21,325	\$0
\$27,497	\$33,052	\$15,581	\$4132	FICA - EMPLOYERS SHARE	4132	\$33,052	\$29,014	\$0
\$35,536	\$55,440	\$22,167	\$4134	LIFE, MEDICAL & HEALTH INSURAN	4134	\$55,440	\$29,040	\$0
\$3,719	\$0	\$0	\$4136	UNEMPLOYMENT COMP INSURANCE	4136	\$0	\$0	\$0
\$7,400	\$4,009	\$0	\$4137	MURKINS COMP INSURANCE	4137	\$4,009	\$0	\$0
	\$8,000	\$3,083	\$4138	CLOTHING ALLOWANCE	4138	\$8,000	\$8,000	\$0
\$405,957	\$572,053	\$286,306	TOTL	PERSONAL SERVICES		\$572,053	\$489,851	\$0

SUPPLIES & MATERIALS

\$3,319	\$3,500	\$1,695	\$4219	OTHER OFFICE SUPPLIES	4219	\$3,500	\$3,000	\$0
\$9,905	\$12,000	\$7,757	\$4231	GASOLINE	4231	\$12,000	\$12,000	\$0
\$499	\$600	\$374	\$4234	TIRES & TUBES	4234	\$600	\$600	\$0
\$15,947	\$18,000	\$8,756	\$4239	VEHICLE GARAGE & MOTOR SUPPLIES	4239	\$18,000	\$8,000	\$0
\$7,160	\$6,500	\$4,319	\$4241	MEDICAL & SURGICAL SUPPLIES	4241	\$6,500	\$6,500	\$0
\$7,103	\$3,000	\$3,871	\$4242	ANIMAL SUPPLIES	4242	\$3,000	\$5,500	\$0
\$4,609	\$3,000	\$1,401	\$4246	HOUSEHOLD & CLEANING SUPPLIES	4246	\$3,000	\$5,000	\$0
			\$4299	OTHER MATERIALS & SUPPLIES	4299	\$3,000	\$3,000	\$0
\$48,640	\$48,600	\$27,211	TOTL	SUPPLIES & MATERIALS		\$48,600	\$38,100	\$0

OTHER SERVICES & CHARGES

\$26,361	\$20,000	\$14,000	\$4312	MEDICAL SERVICES	4312	\$20,000	\$4,000	\$0
\$1,000	\$250	\$67	\$4317	STRUCTURAL REPAIR	4317	\$250	\$250	\$0
\$19,379	\$29,000	\$14,000	\$4319	VETERINARY SERVICES-NEUTERING	4319	\$29,000	\$13,400	\$0
\$2,403	\$800	\$422	\$4321	FREIGHT, EXPRESS & DRAYAGE	4321	\$800	\$200	\$0
\$5,431	\$3,000	\$1,707	\$4322	TELEPHONE & TELEGRAPH	4322	\$3,000	\$800	\$0
\$5,577	\$5,000	\$2,451	\$4324	TRAVEL EXPENSES	4324	\$5,000	\$3,000	\$0
\$1,049	\$2,415	\$624	\$4331	PRINTING & OTHER OFFICE SUPPL	4331	\$2,415	\$5,000	\$0
\$12,690	\$13,500	\$5,879	\$4341	PROPERTY INSURANCE	4341	\$13,500	\$2,415	\$0
\$7,190	\$11,500	\$3,710	\$4342	LIABILITY INSURANCE	4342	\$11,500	\$0	\$0
\$1,767	\$2,300	\$1,114	\$4351	NATURAL GAS	4351	\$2,300	\$1,100	\$0
\$1,334	\$4,200	\$1,561	\$4352	CONTRACT BLDG & STRUCT REPAIR	4352	\$4,200	\$1,500	\$0
\$12,334	\$4,200	\$6,052	\$4365	CONTRACT VEHICLE REPAIR	4365	\$4,200	\$4,200	\$0
\$10,800	\$10,800	\$9,773	\$4371	JANITORIAL & LAUNDRY SRVC	4371	\$10,800	\$0	\$0
\$2,640	\$2,520	\$9,800	\$4373	BUILDING EQUIPMENT RENTAL	4373	\$2,520	\$2,520	\$0
\$2,640	\$2,000	\$556	\$4374	COMPUTER EQUIPMENT RENTAL	4374	\$2,000	\$2,000	\$0
\$167	\$150	\$200	\$439A	OTHER EQUIPMENT RENTAL	439A	\$150	\$0	\$0
\$2,247	\$2,300	\$1,197	\$4399	TRANSPORTATION & DUES	4399	\$2,300	\$150	\$0
				SUBSCRIPTIONS & CHARGES			\$2,300	\$0
				OTHER SERVICES & CHARGES				\$0
\$126,850	\$125,735	\$69,382	TOTL	OTHER SERVICES & CHARGES		\$125,735	\$64,135	\$0

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BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE= 21
REPORT ID= 2110

FUND= 010 GENERAL

AGENCY= 017 ANIMAL CONTROL COMMISSION

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP THRU 08/08/86	EXPENDITURE					BUDGET

CAPITAL OUTLAYS

CAPITAL OUTLAYS

\$0	\$13,833	\$0	\$0	CAPITALIZED LEASE PRINC= MACH	4449	\$13,833	\$13,833	\$0
\$0	\$13,833	\$0	\$0	CAPITAL OUTLAYS	TOTL	\$13,833	\$13,833	\$0
\$661,448	\$760,221	\$382,899	\$0	TOTAL FOR AGENCY	017	\$760,221	\$605,899	\$0

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RUN TIME: 09:30:18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE 22
REPORT ID: 110

FUND: 010 GENERAL

AGENCY: 018 COMMUNICATIONS

1985 BUDGET AS MODIFIED

EXP THRU 08/06/86

TOTAL EST EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADDED BUDGET

\$900,453	\$878,965	\$565,526	\$0
\$420,661	\$45,428	\$52,663	\$0
\$39,022	\$21,868	\$71,044	\$0
\$74,662	\$95,520	\$95,520	\$0
\$1,027	\$0	\$0	\$0
\$6,300	\$10,106	\$0	\$0
\$15,450	\$10,000	\$10,000	\$0
	\$7,599	\$0	\$0
\$1,072,399	\$1,101,887	\$1,194,753	\$0

SUPPLIES & MATERIALS

\$3,623	\$1,500	\$1,500	\$0
\$757	\$500	\$500	\$0
\$2,320	\$3,000	\$3,000	\$0
\$10	\$0	\$0	\$0
\$150	\$150	\$150	\$0
\$10	\$0	\$0	\$0
\$419	\$1,000	\$1,000	\$0
\$26,992	\$69,266	\$69,266	\$0
\$9,016	\$5,000	\$6,000	\$0
\$43,630	\$81,466	\$81,466	\$0

OTHER SERVICES & CHARGES

\$262	\$100	\$100	\$0
\$71	\$100	\$100	\$0
\$20,797	\$17,500	\$17,500	\$0
\$1,322	\$500	\$500	\$0
\$1,307	\$1,903	\$1,903	\$0
\$6,789	\$5,096	\$5,096	\$0
\$0	\$0	\$0	\$0
\$5,121	\$1,000	\$1,000	\$0
\$1,200	\$1,200	\$1,200	\$0
\$3,621	\$5,670	\$5,670	\$0
\$0	\$0	\$0	\$0
\$73	\$75	\$75	\$0
\$40,706	\$33,144	\$105,399	\$0

CAPITAL OUTLAYS

\$0	\$62,255	\$62,255	\$0
\$0	\$62,255	\$62,255	\$0
\$1,156,795	\$1,278,752	\$1,381,618	\$0

RUN DATE= AUGUST 11, 1986
RUN TIME= 09:30:18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE= 23
REPORT ID= 8110

FUND= 010 GENERAL

AGENCY= 020 PUBLIC AFFAIRS

1985 EXPENDITURE	BUDGET AS MODIFIED	1986 EXP. THRU 08/08/86	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED BUDGET
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PERSONAL SERVICES

\$106,579	\$93,100	\$59,759	\$4111	SALARIES & WAGES, REGULAR	4111	\$93,100	\$102,690	\$0
\$4,107	\$4,850	\$4,128	41131	PERF. EMPLOYERS SHARE	41131	\$4,850	\$5,443	\$0
\$7,522	\$6,575	\$4,473	41132	FICA - EMPLOYERS SHARE	41132	\$6,575	\$7,345	\$0
\$11,705	\$14,400	\$6,574	41134	LIFE, MEDICAL & HEALTH INSURAN	41134	\$14,400	\$11,500	\$0
\$50	\$0	\$0	41136	UNEMPLOYMENT COMPENSATION	41136	\$0	\$0	\$0
\$850	\$800	\$0	41137	WORKMANS COMP INSURANCE	41137	\$800	\$800	\$0

\$130,963	\$119,765	\$72,734	TOTL			\$119,765	\$127,780	\$0
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SUPPLIES & MATERIALS

\$85	\$250	\$0	4212	STATIONERY & PRINTED FORMS	4212	\$250	\$250	\$0
\$640	\$1,050	\$530	4219	OTHER OFFICE SUPPLIES	4219	\$1,050	\$1,050	\$0
\$91	\$100	\$30	4299	OTHER MATERIALS & SUPPLIES	4299	\$100	\$100	\$0

\$823	\$1,400	\$560	TOTL			\$1,400	\$1,400	\$0
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OTHER SERVICES & CHARGES

\$484	\$1,500	\$224	4322	POSTAGE	4322	\$1,500	\$1,000	\$0
\$3,967	\$3,800	\$2,011	4323	TELEPHONE & TELEGRAPH	4323	\$3,800	\$4,100	\$0
\$356	\$250	\$0	4324	TRAVEL EXPENSES	4324	\$250	\$250	\$0
\$123	\$500	\$54	4331	PRINTING OTHER THAN OFFICE SUPPL	4331	\$500	\$500	\$0
\$459	\$950	\$0	4332	LIABILITY INSURANCE	4332	\$950	\$1,200	\$0
\$110	\$200	\$0	4334	COMPUTER EQUIPMENT REPAIR	4334	\$200	\$200	\$0
\$10	\$4,100	\$0	4373	TRANSPORTATION RENTAL	4373	\$4,100	\$0	\$0
\$117	\$0	\$0	439A	SUBSCRIPTIONS & DUES	439A	\$0	\$4,100	\$0
\$429	\$250	\$0	4391	OTHER SERVICES & CHARGES	4391	\$250	\$150	\$0
	\$800	\$0	4399		4399	\$800	\$500	\$0

\$6,257	\$12,350	\$2,289	TOTL			\$12,350	\$12,000	\$0
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CAPITAL OUTLAYS

\$0	\$9,250	\$0	4449	CAPITALIZED LEASE PRINCIPAL	4449	\$9,250	\$0	\$0
\$0	\$9,250	\$0	TOTL			\$9,250	\$0	\$0

\$130,043	\$142,765	\$75,582	TOTAL FOR AGENCY	020		\$142,765	\$141,180	\$0
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RUN DATE= AUGUST 11, 1986
RUN TIME= 09:30:18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE 24
REPORT ID= B110

FUND= 010 GENERAL

AGENCY= 021 COMMUNITY SERVICES

1985 EXPENDITURE	BUDGET AS MODIFIED	1986 EXP THRU 08/06/86	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED BUDGET
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PERSONAL SERVICES

\$111,930	\$107,842	\$61,320	\$0	SALARIES & WAGES, REGULAR	4111	\$107,842	\$0	\$0
\$2,440	\$5,960	\$2,919	\$0	PERF - EMPLOYERS SHARE	4131	\$5,960	\$0	\$0
\$7,598	\$8,117	\$4,384	\$0	FICA - EMPLOYERS SHARE	4132	\$8,117	\$0	\$0
\$8,094	\$6,400	\$4,560	\$0	LIFE, MEDICAL & HEALTH INSURAN	4134	\$6,400	\$0	\$0
\$0	\$200	\$1,620	\$0	UNEMPLOYMENT COMPENSATION	4136	\$200	\$0	\$0
\$651	\$200	\$0	\$0	WORKMANS COMP INSURANCE	4137	\$200	\$0	\$0

\$130,720	\$130,719	\$75,209	\$0	PERSONAL SERVICES	TCIL	\$130,719	\$0	\$0
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SUPPLIES & MATERIALS

\$498	\$0	\$0	\$0	OTHER OFFICE SUPPLIES	4219	\$0	\$0	\$0
\$0	\$0	\$251	\$0	GASOLINE	4231	\$0	\$0	\$0
\$0	\$0	\$33	\$0	TIRES & TUBES	4234	\$0	\$0	\$0
\$0	\$0	\$4	\$0	OTHER GARAGE & MOTOR SUPPLIES	4239	\$0	\$0	\$0
\$498	\$0	\$307	\$0	SUPPLIES & MATERIALS	TUCL	\$0	\$0	\$0

OTHER SERVICES & CHARGES

\$2,909	\$10,235	\$677	\$0	CONSULTANT SERVICES	4314	\$10,235	\$0	\$0
\$32	\$150	\$0	\$0	POSTAGE	4322	\$150	\$0	\$0
\$2,457	\$2,500	\$1,230	\$0	TELEPHONE & TELEGRAPH	4323	\$2,500	\$0	\$0
\$1,272	\$2,500	\$449	\$0	TRAVEL EXPENSES	4324	\$2,500	\$0	\$0
\$20	\$150	\$516	\$0	PRINTING OTHER THAN OFFICE SUPPL	4331	\$150	\$0	\$0
\$0	\$50	\$53	\$0	PROPERTY INSURANCE	4341	\$50	\$0	\$0
\$1,702	\$100	\$0	\$0	LIABILITY INSURANCE	4342	\$100	\$0	\$0
\$0	\$0	\$0	\$0	CONTRACTED VEHICLE REPAIRS	4362	\$0	\$0	\$0
\$2,006	\$0	\$1,123	\$0	TRANSFER TO MASTER LEASE	439A	\$0	\$0	\$0
\$533	\$1,000	\$2,335	\$0	SUBSCRIPTIONS & DUES	4391	\$1,000	\$0	\$0
\$11,430	\$10,685	\$6,414	\$0	OTHER SERVICES & CHARGES	TUCL	\$16,685	\$0	\$0

CAPITAL OUTLAYS

\$0	\$4,591	\$0	\$0	CAPITALIZED LEASE PRINCIPAL	4449	\$4,591	\$0	\$0
\$0	\$4,591	\$0	\$0	CAPITAL OUTLAYS	TUCL	\$4,591	\$0	\$0
\$145,649	\$151,995	\$31,930	\$0	TOTAL FOR AGENCY	021	\$151,995	\$0	\$0
\$26,524,051	\$27,839,607	\$15,509,057	\$0	TOTAL FOR FUND	010	\$27,839,607	\$30,370,000	\$0

RUN DATE- AUGUST 11, 1986
RUN TIME- 09:30:18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE- 25
REPORT ID- 8110

FUND- 121 PARKS & RECREATION GENERAL

AGENCY- 121 PARKS & RECREATION GENERAL

1985 BUDGET AS MODIFIED
EXPENDITURE 03/06/86

TOTAL EST
EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ACQUIRED
BUDGET

1987

\$2,451,782	\$2,403,349	\$2,725,034	\$0
\$642,677	\$644,300	\$767,150	\$0
\$114,600	\$132,817	\$144,427	\$0
\$204,140	\$226,951	\$251,121	\$0
\$267,443	\$331,200	\$331,200	\$0
\$125,301	\$30,000	\$30,000	\$0
\$67,971	\$65,065	\$80,780	\$0
\$3,974,157	\$3,833,682	\$4,349,712	\$0

SUPPLIES & MATERIALS

\$0	\$0	\$0	\$0
\$11,747	\$9,000	\$3,000	\$0
\$63,822	\$60,000	\$12,500	\$0
\$21,183	\$20,000	\$60,000	\$0
\$44,049	\$44,000	\$20,000	\$0
\$44,261	\$45,000	\$4,500	\$0
\$10,261	\$15,000	\$12,200	\$0
\$3,208	\$5,000	\$72,000	\$0
\$62,287	\$65,000	\$55,000	\$0
\$49,517	\$50,000	\$55,000	\$0
\$76,539	\$85,000	\$90,000	\$0
\$21,651	\$12,000	\$20,000	\$0
\$459	\$1,000	\$650	\$0
\$72,336	\$65,000	\$75,000	\$0
\$13,035	\$15,000	\$15,000	\$0
\$53,627	\$50,000	\$53,000	\$0
\$3,173	\$10,000	\$8,000	\$0
\$8,022	\$5,000	\$8,000	\$0
\$4,426	\$5,000	\$5,500	\$0
\$0	\$0	\$0	\$0
\$10,632	\$25,000	\$18,000	\$0
\$39,517	\$75,000	\$70,000	\$0
\$536,436	\$600,600	\$611,850	\$0

OTHER SERVICES & CHARGES

\$7,500	\$8,000	\$10,000	\$0
\$5,720	\$0	\$0	\$0
\$3,643	\$750	\$800	\$0
\$86,435	\$60,000	\$95,000	\$0
\$1,509	\$1,500	\$1,500	\$0
\$7,357	\$10,000	\$13,000	\$0
\$46,988	\$46,000	\$52,000	\$0
\$6,545	\$10,000	\$10,000	\$0
\$13,140	\$10,000	\$20,000	\$0
\$32,035	\$15,000	\$15,000	\$0
\$8,931	\$5,000	\$10,000	\$0
\$24,571	\$26,500	\$35,000	\$0
\$152,025	\$110,000	\$275,000	\$0

RUN DATE- AUGUST 11, 1986
RUN TIME- 09-30-18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

FUND- 121 PARKS & RECREATION GENERAL

AGENCY- 121 PARKS & RECREATION GENERAL

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADDED
EXPENDITURE	AS MODIFIED	EXP. THRU	EXPENDITURE					BUDGET
		05/06/86						

OTHER SERVICES & CHARGES

\$319,688	\$434,492	\$166,993	\$0	ELECTRICITY	4351	\$434,492	\$370,000	\$0
\$84,884	\$116,000	\$46,039	\$0	NATURAL GAS	4352	\$116,000	\$125,000	\$0
\$83,756	\$86,000	\$41,234	\$0	WATER	4353	\$86,000	\$94,600	\$0
\$15,785	\$40,000	\$3,738	\$0	SOLID WASTE DISPOSAL	4356	\$40,000	\$9,700	\$0
\$41,365	\$10,000	\$6,794	\$0	CONTRACTED VEHICLE & STRUCT REPAIR	4361	\$40,000	\$40,000	\$0
\$41,766	\$36,000	\$9,453	\$0	CONTRACTED VEHICLE REPAIRS	4362	\$10,000	\$12,000	\$0
\$15,857	\$17,500	\$26,519	\$0	CONTRACTED OTHER EQUIPMENT REPAIR	4363	\$36,000	\$60,000	\$0
\$1,719	\$1,500	\$1,192	\$0	JANITORIAL & LAUNDRY SRVC	4365	\$1,500	\$10,000	\$0
\$0	\$0	\$0	\$0	BUILDING MAINT	4371	\$17,500	\$20,000	\$0
\$9,870	\$8,000	\$3,184	\$0	VEHICLE EQUIPMENT RENTAL	4372	\$8,000	\$6,000	\$0
\$2,669	\$3,000	\$1,571	\$0	OTHER EQUIPMENT	4374	\$3,000	\$8,500	\$0
\$1,798	\$1,500	\$0	\$0	TAXES	4391	\$1,500	\$3,500	\$0
\$3,599	\$4,500	\$2,272	\$0	JUDGEMENTS & INDEMNITIES	4393	\$1,500	\$1,500	\$0
			\$0	OTHER SERVICES & CHARGES	4399	\$4,500	\$6,000	\$0

\$952,741	\$1,100,242	\$511,806	\$0	OTHER SERVICES & CHARGES	TOTL	\$1,100,242	\$1,306,600	\$0
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CAPITAL OUTLAYS

\$6,601	\$0	\$0	\$0	PURCHASE OF VEHICLES	4441	\$0	\$5,000	\$0
\$4,113	\$3,000	\$2,955	\$0	PURCHASE OF OFFICE EQUIPMENT	4443	\$3,000	\$5,000	\$0
\$26,136	\$40,000	\$8,393	\$0	PURCHASE OF OTHER EQUIPMENT	4444	\$40,000	\$30,000	\$0
\$0	\$0	\$0	\$0	PURCHASE OF ANIMALS	4452	\$0	\$0	\$0
\$37,049	\$43,000	\$11,350	\$0	CAPITAL OUTLAYS	TOTL	\$43,000	\$35,000	\$0

\$5,100,383	\$5,577,524	\$2,775,867	\$0	TOTAL FOR AGENCY	121	\$5,577,524	\$6,303,162	\$0
\$5,100,383	\$5,577,524	\$2,775,867	\$0	TOTAL FOR FUND	121	\$5,577,524	\$6,303,162	\$0

RUN DATE= AUGUST 11, 1986
RUN TIME= 09:30:18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE= 27
REPORT ID= 8110

FUND= 123 REDEVELOPMENT GENERAL

AGENCY= 123 REDEVELOPMENT COMMISSION

1985 BUDGET AS MODIFIED
EXPENDITURE
EXP 1986
EXP 1987
TOTAL EST
EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADAPTED
BUDGET

\$77,622	\$62,530	\$42,411	\$0	SALARIES & WAGES, REG. LABOR, 02	4111	\$62,530	\$89,288	\$0
\$3,257	\$4,200	\$2,129	\$0	PARITIME, TEMP. SEASONAL WGS, 30	4115	\$4,200	\$5,624	\$0
\$5,400	\$4,337	\$1,569	\$0	PERF - EMPLOYERS SHARE 926.03	4131	\$4,337	\$4,732	\$0
\$6,071	\$5,203	\$3,135	\$0	FICA - EMPLOYERS SHARE 408.01	4132	\$5,203	\$6,786	\$0
\$0	\$8,400	\$5,733	\$0	LIFE, MED & HLTH INS 926.04	4134	\$8,400	\$8,050	\$0
\$0	\$3,000	\$0	\$0	UNEMPLOYMENT COMP INS 408.02	4136	\$3,000	\$3,000	\$0
\$549	\$1,541	\$0	\$0	WORKMANS COMP INSURANCE 924.02	4137	\$1,541	\$587	\$0
TOTAL								

\$93,580	\$107,511	\$53,425	\$0	PERSONAL SERVICES	TOTAL	\$107,511	\$115,367	\$0
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SUPPLIES & MATERIALS

\$230	\$300	\$49	\$0	STATIONERY & PRINTED FORMS	4212	\$300	\$300	\$0
\$2,304	\$2,000	\$616	\$0	OTHER OFFICE SUPPLIES	4219	\$2,000	\$2,000	\$0
\$436	\$600	\$222	\$0	GASOLINE	4231	\$600	\$600	\$0
	\$300	\$158	\$0	OTHER GARAGE & MOTOR SUPPLIES	4239	\$300	\$300	\$0
\$3,804	\$3,200	\$1,054	\$0	SUPPLIES & MATERIALS	TOTAL	\$3,200	\$3,200	\$0

OTHER SERVICES & CHARGES

\$6,179	\$10,000	\$3,363	\$0	LEGAL SERVICES	4311	\$10,000	\$9,000	\$0
\$116	\$0	\$0	\$0	CONSULTANT SERVICES	4314	\$0	\$0	\$0
\$908	\$900	\$613	\$0	POSTAGE	4322	\$900	\$900	\$0
\$2,296	\$2,750	\$1,536	\$0	TELEPHONE & TELEGRAPH	4323	\$2,750	\$2,750	\$0
\$2,100	\$2,000	\$451	\$0	TRAVEL EXPENSES	4324	\$2,800	\$2,800	\$0
\$3,376	\$3,300	\$1,488	\$0	PUBLISHING OTHER THAN OFFICE SUPPL	4331	\$3,300	\$3,300	\$0
\$2,775	\$3,350	\$1,488	\$0	PHOTOGRAPHY & BLUEPRINTING	4332	\$3,350	\$3,350	\$0
\$422	\$300	\$89	\$0	PROPERTY INSURANCE 924.01	4333	\$300	\$300	\$0
\$495	\$1,150	\$0	\$0	LIABILITY INSURANCE 924.02	4341	\$1,150	\$1,782	\$0
\$1,123	\$1,150	\$0	\$0	PREMIUM ON OFFICIAL BONDS	4342	\$1,150	\$1,150	\$0
\$3,305	\$4,500	\$265	\$0	CONTRACTOR OTHER EQUIPMENT REPAIR	4343	\$4,500	\$4,500	\$0
\$475	\$450	\$0	\$0	VEHICLE RENTAL	4363	\$450	\$3,643	\$0
\$3,339	\$3,643	\$325	\$0	OTHER EQUIPMENT RENTAL	4372	\$3,643	\$3,643	\$0
\$3,710	\$8,915	\$485	\$0	OPERATING TRANSFER OUT 426.03	4374	\$8,915	\$6,000	\$0
\$279	\$300	\$24	\$0	SUBSCRIPTIONS & DUES	4391	\$300	\$300	\$0
TOTAL								

\$26,039	\$33,308	\$17,834	\$0	OTHER SERVICES & CHARGES	TOTAL	\$33,308	\$29,433	\$0
\$123,423	\$144,019	\$62,313	\$0	TOTAL FOR AGENCY	123	\$144,019	\$148,000	\$0
			\$0	TOTAL FOR FUND	123	\$144,019	\$148,000	\$0

RUN DATE= AUGUST 11, 1986
RUN TIME= 09:30:18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE 28
REPORT ID= B110

FUND= 126 MOTOR VEHICLE HIGHWAY

AGENCY= 128 STREET DEPARTMENT

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADDED
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PERSONAL SERVICES

\$1,523,302	\$1,511,242	\$907,290	\$0	SALARIES & WAGES, REG. LABOUR. 02	4111	\$1,511,242	\$1,741,053	\$0
\$176,353	\$179,340	\$41,149	\$0	PART TIME EMPLOYERS SHARE 926.03	4115	\$179,340	\$44,240	\$0
\$107,465	\$116,385	\$15,118	\$0	PERF. EMPLOYERS SHARE 926.03	4131	\$116,385	\$92,275	\$0
\$169,430	\$204,000	\$109,123	\$0	FICA - EMPLOYERS SHARE 926.04	4132	\$204,000	\$127,648	\$0
\$11,949	\$18,125	\$1,053	\$0	LIFE, MED. & HLTH INSURANCE 926.05	4134	\$18,125	\$218,500	\$0
\$38,815	\$18,135	\$0	\$0	UNEMPLOYMENT COMP INSURANCE 926.02	4136	\$18,135	\$42,779	\$0
\$10,202	\$13,650	\$9,420	\$0	WORKMANS COMP INSURANCE 924.02	4137	\$13,650	\$42,847	\$0
			\$0	CLOTHING ALLOWANCE	4138		\$14,248	\$0
\$1,927,558	\$2,065,397	\$1,133,157	\$0	PERSONAL SERVICES	TOTL	\$2,065,397	\$2,507,590	\$0

SUPPLIES & MATERIALS

\$1,335	\$2,000	\$807	\$0	STATIONERY & PRINTED FORMS	4212	\$2,000	\$1,500	\$0
\$1,370	\$12,500	\$79	\$0	COMPUTER SUPPLIES	4213	\$12,500	\$6,500	\$0
\$11,570	\$1,000	\$716	\$0	OTHER OFFICE SUPPLIES	4219	\$1,000	\$1,000	\$0
\$47,742	\$127,400	\$14,917	\$0	BASOLINE	4231	\$127,400	\$28,684	\$0
\$0	\$170,000	\$44,107	\$0	DIESEL FUEL / FUEL OIL	4232	\$170,000	\$80,730	\$0
\$356	\$1,500	\$572	\$0	OIL	4233	\$1,500	\$1,300	\$0
\$23,666	\$26,000	\$13,480	\$0	TIRES & TUBES	4234	\$26,000	\$20,000	\$0
\$2,743	\$6,000	\$2,878	\$0	OTHER GARAGE & MOTOR SUPPLIES	4239	\$6,000	\$6,000	\$0
\$0	\$75,000	\$45,431	\$0	GRAVEL	4271	\$75,000	\$109,100	\$0
\$0	\$221,503	\$109,196	\$0	BITUMINOUS MATERIALS	4272	\$221,503	\$225,932	\$0
\$241,777	\$10,000	\$19,113	\$0	SAND	4273	\$10,000	\$30,000	\$0
\$35,244	\$249,054	\$126,310	\$0	SALT	4274	\$249,054	\$1,800	\$0
	\$50,480	\$26,310	\$0	OTHER MATERIALS & SUPPLIES	4299	\$50,480	\$50,000	\$0
\$354,436	\$872,442	\$406,685	\$0	SUPPLIES & MATERIALS	TOTL	\$872,442	\$562,546	\$0

OTHER SERVICES & CHARGES

\$1,135	\$315	\$8	\$0	POSTAGE	4322	\$315	\$150	\$0
\$17,043	\$8,300	\$613	\$0	TELEPHONE & TELEGRAPH	4323	\$8,300	\$8,000	\$0
\$2,243	\$2,100	\$1,436	\$0	TRAVEL EXPENSES	4324	\$2,100	\$2,100	\$0
\$177	\$315	\$0	\$0	PRINTING OTHER THAN OFFICE SUPPL	4331	\$315	\$0	\$0
\$0	\$210	\$12	\$0	PUBLICATION OF LEGAL NOTICES	4332	\$210	\$200	\$0
\$4,464	\$9,800	\$8,825	\$0	PHOTOGRAPHY & BLUEPRINTING	4341	\$9,800	\$10,000	\$0
\$110,949	\$70,000	\$0	\$0	PROPERTY INSURANCE	4342	\$70,000	\$30,000	\$0
\$18,418	\$21,320	\$13,216	\$0	LIABILITY INSURANCE	4351	\$21,320	\$26,000	\$0
\$25,886	\$23,320	\$16,667	\$0	ELECTRICITY	4352	\$23,320	\$30,000	\$0
\$0	\$220	\$339	\$0	NATURAL GAS	4353	\$220	\$150	\$0
\$12,847	\$7,840	\$10,908	\$0	WATER	4356	\$7,840	\$26,400	\$0
\$17,247	\$24,669	\$14,629	\$0	SOLID WASTE DISPOSAL	4361	\$24,669	\$25,000	\$0
\$464,519	\$315,000	\$102,039	\$0	CONTRACT VEHICLE REPAIRS	4362	\$315,000	\$475,000	\$0
\$1,415	\$26,230	\$0	\$0	CONTRACT VEHICLE REPAIRS	4365	\$26,230	\$5,000	\$0
\$0	\$36,335	\$0	\$0	CONTRACT VEHICLE REPAIRS	4366	\$36,335	\$5,000	\$0
\$0	\$101,897	\$7,429	\$0	CONTRACT VEHICLE REPAIRS	4371	\$101,897	\$101,897	\$0
\$0	\$1,807	\$0	\$0	VEHICLE RENTAL	4372	\$1,807	\$0	\$0
\$0	\$1,807	\$0	\$0	COMPUTER EQUIPMENT RENTAL	4379	\$1,807	\$95,000	\$0
\$19,333	\$55,421	\$14,521	\$0	OTHER EQUIPMENT RENTAL	4374	\$55,421	\$95,000	\$0
\$850,000	\$850,000	\$21,416	\$0	OPERATING TRANSFER OUT	4394	\$850,000	\$850,000	\$0
\$18,785	\$10,000	\$21,416	\$0	JUDGEMENTS & INDEMNITIES	4399	\$10,000	\$8,500	\$0
\$379,167	\$25,000	\$384	\$0	OTHER SERVICES & CHARGES	4399	\$25,000	\$10,000	\$0

RUN DATE-- AUGUST 11, 1986
RUN TIME-- 09:30:18

BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE 29
REPORT ID- B110

FUND-- 128 MOTOR VEHICLE HIGHWAY

AGENCY-- 128 STREET DEPARTMENT

1985 EXPENDITURE	BUDGET AS MODIFIED	1986 EXP THRU 08/06/86	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED BUDGET
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OTHER SERVICES & CHARGES

\$1,923,987	\$1,649,624	\$435,466	\$0	OTHER SERVICES & CHARGES	TOTL	\$1,649,624	\$1,930,432	\$0
\$4,205,982	\$4,587,463	\$1,975,308	\$0	TOTAL FOR AGENCY	128	\$4,587,463	\$4,800,568	\$0
\$4,205,982	\$4,587,463	\$1,975,308	\$0	TOTAL FOR FUND	128	\$4,587,463	\$4,800,568	\$0

RUN DATE= AUGUST 11, 1986
RUN TIME= 09-30-18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE= 30
REPORT ID= 8110

FUND= 132 PARKING ADMINISTRATION

AGENCY= 132 PARKING ADMINISTRATION

1985 BUDGET AS MODIFIED EXP 1986 08/06/85 TOTAL EST EXPENDITURE ACCOUNT NAME OBJECT BASELINE 1987 RECOMMENDED ADOPTED BUDGET

PERSONAL SERVICES

\$180,794	\$211,000	\$93,317	\$0	\$0	4111	\$211,000	\$133,000	\$0
\$0	\$17,000	\$0	\$0	\$0	4115	\$17,000	\$17,680	\$0
\$12,725	\$11,000	\$4,317	\$0	\$0	4131	\$11,000	\$6,995	\$0
\$21,255	\$16,302	\$17,719	\$0	\$0	4132	\$16,302	\$9,437	\$0
\$0	\$23,600	\$13,129	\$0	\$0	4134	\$23,600	\$18,400	\$0
\$0	\$2,150	\$2,055	\$0	\$0	4136	\$2,150	\$545	\$0
\$0	\$2,534	\$0	\$0	\$0	4137	\$2,532	\$2,350	\$0
\$0	\$4,800	\$965	\$0	\$0	4138	\$4,800	\$1,200	\$0
\$224,686	\$299,462	\$121,497	\$0	\$0	TOTL	\$299,462	\$190,007	\$0

SUPPLIES & MATERIALS

\$110	\$1,000	\$117	\$0	\$0	4212	\$1,000	\$1,000	\$0
\$948	\$3500	\$115	\$0	\$0	4219	\$3500	\$750	\$0
\$1,000	\$5,775	\$445	\$0	\$0	4231	\$5,775	\$3,810	\$0
\$0	\$1,193	\$429	\$0	\$0	4233	\$1,150	\$1,000	\$0
\$0	\$600	\$0	\$0	\$0	4234	\$600	\$400	\$0
\$1,514	\$3,850	\$253	\$0	\$0	4246	\$3,850	\$4,040	\$0
\$12,443	\$14,976	\$1,058	\$0	\$0	4291	\$14,976	\$9,880	\$0
\$0	\$400	\$0	\$0	\$0	4293	\$400	\$400	\$0
\$581	\$1,000	\$0	\$0	\$0	4295	\$1,000	\$1,000	\$0
\$1,058	\$1,200	\$1,011	\$0	\$0	TOTL	\$11,200	\$11,350	\$0
\$18,630	\$25,451	\$3,532	\$0	\$0	TOTL	\$29,451	\$22,730	\$0

OTHER SERVICES & CHARGES

\$0	\$10,600	\$0	\$0	\$0	4311	\$0	\$0	\$0
\$0	\$5	\$5	\$0	\$0	4315	\$5	\$0	\$0
\$3,250	\$1,400	\$1,497	\$0	\$0	4322	\$300	\$315	\$0
\$0	\$2,000	\$0	\$0	\$0	4323	\$2,888	\$3,176	\$0
\$0	\$1,200	\$516	\$0	\$0	4324	\$2,000	\$1,000	\$0
\$767	\$0	\$0	\$0	\$0	4331	\$1,260	\$800	\$0
\$0	\$42,401	\$0	\$0	\$0	4332	\$22,601	\$17,077	\$0
\$5,095	\$16,408	\$6,981	\$0	\$0	4341	\$16,608	\$24,912	\$0
\$10,676	\$50,418	\$301	\$0	\$0	4351	\$56,418	\$50,966	\$0
\$46,645	\$440	\$301	\$0	\$0	4353	\$440	\$1,055	\$0
\$40,194	\$42,190	\$308	\$0	\$0	4361	\$42,190	\$8,000	\$0
\$0	\$17,379	\$9,297	\$0	\$0	4362	\$17,379	\$0	\$0
\$16,773	\$2,100	\$756	\$0	\$0	4363	\$2,100	\$26,150	\$0
\$1,208	\$39,210	\$18,750	\$0	\$0	4365	\$39,210	\$1,812	\$0
\$74,994	\$2,083	\$0	\$0	\$0	4371	\$2,083	\$0	\$0
\$0	\$1,000	\$53	\$0	\$0	4372	\$1,000	\$0	\$0
\$53	\$0	\$53	\$0	\$0	4375	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	4381	\$0	\$0	\$0
\$150,070	\$155,690	\$53,190	\$0	\$0	439A	\$155,690	\$0	\$0
\$0	\$0	\$0	\$0	\$0	4393	\$0	\$0	\$0
\$2,697	\$0	\$90	\$0	\$0	4394	\$0	\$0	\$0
\$355,525	\$342,167	\$149,964	\$0	\$0	TOTL	\$342,167	\$135,263	\$0

RUN DATE= AUGUST 11, 1986
RUN TIME= 09:30:18

CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

PAGE= 31
REPORT ID= 8110

FUND= 132 PARKING ADMINISTRATION

AGENCY= 132 PARKING ADMINISTRATION

1985	BUDGET	1986	INITIAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE					BUDGET
		08/06/86						

CAPITAL OUTLAYS

CAPITAL OUTLAYS

\$99,924	\$0	\$0	\$0	CONSTRUCTION FEES-BLDGS & STRCT	4423	\$0	\$0	\$0
\$4,134	\$200,000	\$0	\$0	CAPITALIZED LEASE-BUILDINGS	4429	\$200,000	\$100,000	\$0
\$0	\$0	\$0	\$0	PURCHASE OF VEHICLES	4441	\$0	\$0	\$0
\$0	\$0	\$1,345	\$0	PURCHASE OF OFFICE EQUIPMENT	4443	\$0	\$0	\$0
\$104,058	\$200,000	\$1,345	\$0	CAPITAL OUTLAYS	TOTL	\$200,000	\$100,000	\$0
\$702,899	\$871,080	\$276,138	\$0	TOTAL FOR AGENCY	132	\$871,080	\$448,000	\$0
\$702,899	\$871,080	\$276,138	\$0	TOTAL FOR FUND	132	\$871,080	\$448,000	\$0

RUN DATE= AUGUST 11, 1986
RUN TIME= 09:30:18

BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

FUND= 134 REVENUE SHARING

AGENCY= 002 CONTROLLER

1985 BUDGET AS MODIFIED 1986 EXP THRU 08/06/86 TOTAL EST EXPENDITURE
ACCOUNT NAME SUBJECT BASELINE 1987 RECOMMENDED ADOPTED BUDGET

PERSONAL SERVICES

\$40,000	\$20,000	\$13,222	\$0	PARTTIME,TEMP & SEASONAL WGS.30	4115	\$20,000	\$0	\$0
\$3,377	\$1,440	\$939	\$0	FICA - EMPLOYERS SHARE	4132	\$1,440	\$0	\$0
\$530,000	\$340,000	\$0	\$0	LIFE, MED & HLTH INS	4134	\$340,000	\$0	\$0
\$1,229	\$260	\$0	\$0	WORKMANS COMP INSURANCE	4137	\$260	\$0	\$0
\$574,614	\$361,700	\$14,161	\$0	PERSONAL SERVICES	TOTL	\$361,700	\$0	\$0

SUPPLIES & MATERIALS

\$0	\$1,735	\$1,735	\$0	OTHER MATERIALS & SUPPLIES	4299	\$1,735	\$0	\$0
\$0	\$1,735	\$1,735	\$0	SUPPLIES & MATERIALS	TOTL	\$1,735	\$0	\$0

OTHER SERVICES & CHARGES

\$78,600	\$486,565	\$116,123	\$0	OTHER SERVICES & CHARGES	4399	\$486,565	\$0	\$0
\$78,600	\$486,565	\$116,123	\$0	OTHER SERVICES & CHARGES	TOTL	\$486,565	\$0	\$0

\$653,213	\$850,000	\$132,019	\$0	TOTAL FOR AGENCY	002	\$850,000	\$0	\$0
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\$653,213	\$850,000	\$132,019	\$0	TOTAL FOR FUND	134	\$850,000	\$0	\$0
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CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

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REPORT ID= 8110

FUND= 138 LOCAL ROADS & STREETS

AGENCY= 972 TRANSPORTATION

1985 BUDGET AS MODIFIED 1986 EXP THRU 06/06/86 TOTAL EST EXPENDITURE

***** 1987 *****
***** ADOPTED BUDGET *****

SUPPLIES & MATERIALS

ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
DIESEL FUEL / FUEL OIL	4232	\$0	\$0	\$0
OIL	4233	\$0	\$0	\$0
TIRES & TUBES	4234	\$0	\$0	\$0
OTHER GARAGE & MOTOR SUPPLIES	4239	\$0	\$0	\$0
GRAVEL	4271	\$0	\$0	\$0
BITUMINOUS MATERIALS	4272	\$0	\$0	\$0
SAND	4273	\$0	\$0	\$0
SALT	4274	\$0	\$273,200	\$0
OTHER MATERIALS & SUPPLIES	4299	\$0	\$0	\$0
TOTAL	TOTL	\$0	\$273,200	\$0

CAPITAL OUTLAYS

\$1,584,263	\$1,441,499	\$379,126	\$0	CENSTRUCTION FEES-GROUND&SURFC	4431	\$1,441,499	\$1,715,431	\$0
\$1,584,263	\$1,441,499	\$379,126	\$0	CAPITAL OUTLAYS	TOTL	\$1,441,499	\$1,715,431	\$0
\$2,077,203	\$1,441,499	\$379,126	\$0	TOTAL FOR AGENCY	972	\$1,441,499	\$1,988,631	\$0
\$2,077,203	\$1,441,499	\$379,126	\$0	TOTAL FOR FUND	138	\$1,441,499	\$1,988,631	\$0

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CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

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FUND= 140 FIRE PENSION

AGENCY= 440 FIRE PENSION

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE					BUDGET

PERSONAL SERVICES

\$2,973,526	\$3,100	\$1,544	\$0	SALARIES & WAGES, REGULAR	4111	\$3,100	\$3,225	\$0
\$15,000	\$15,200	\$15,000	\$0	PENSIONS TO RETIREES	4151	\$3,233,745	\$3,438,150	\$0
			\$0	PENSION DEATH BENEFITS	4154	\$15,000	\$15,000	\$0
				TOTL				

\$2,997,466	\$3,251,845	\$1,873,784	\$0	PERSONAL SERVICES	TOTL	\$3,251,845	\$3,456,375	\$0
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SUPPLIES & MATERIALS

\$71	\$100	\$0	\$0	STATIONERY & PRINTED FORMS	4212	\$100	\$100	\$0
\$5	\$250	\$0	\$0	OTHER OFFICE SUPPLIES	4216	\$250	\$250	\$0
				TOTL				

\$75	\$350	\$0	\$0	SUPPLIES & MATERIALS	TOTL	\$350	\$350	\$0
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OTHER SERVICES & CHARGES

\$300	\$0	\$0	\$0	MEDICAL SERVICES	4312	\$0	\$0	\$0
\$690	\$1,000	\$449	\$0	POSTAGE	4322	\$1,000	\$1,000	\$0
\$31	\$200	\$0	\$0	TRAVEL EXPENSES	4324	\$200	\$200	\$0
\$394	\$150	\$0	\$0	PREMIUM ON OFFICIAL BONDS	4343	\$150	\$150	\$0
				TOTL				

\$2,598,956	\$3,253,545	\$1,374,234	\$0	TOTAL FOR AGENCY	440	\$3,253,545	\$3,458,075	\$0
\$2,998,956	\$3,253,545	\$1,374,234	\$0	TOTAL FOR FUND	140	\$3,253,545	\$3,458,075	\$0

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BUDGET CITY OF FORT WAYNE
PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

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REPORT ID= 0110

FUND= 141 POLICE PENSION

AGENCY= 441 POLICE PENSION

1985	BUDGET	1986	EXP. THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	06/02/86	EXPENDITURE						BUDGET

PERSONAL SERVICES

\$2,855,253	\$3,119,550	\$1,793,064	\$0	\$0	SALARIES & WAGES, REGULAR	4111	\$3,100	\$3,225	\$0
\$2,855,253	\$3,119,550	\$1,793,064	\$0	\$0	PENSIONERS TO RETIREES	4151	\$104,450	\$253,025	\$0
\$2,855,253	\$3,119,550	\$1,793,064	\$0	\$0	PENSION DEATH BENEFITS	4154	\$12,000	\$15,000	\$0
			TOTL				\$3,119,550	\$3,313,250	\$0

SUPPLIES & MATERIALS

\$0	\$100	\$0	\$0	\$0	OFFICIAL RECORDS	4211	\$100	\$100	\$0
\$0	\$50	\$0	\$0	\$0	STATIONERY & PRINTED FORMS	4212	\$50	\$100	\$0
\$0	\$50	\$0	\$0	\$0	OTHER OFFICE SUPPLIES	4219	\$50	\$50	\$0
			TOTL				\$200	\$250	\$0

OTHER SERVICES & CHARGES

\$600	\$1,000	\$700	\$0	\$0	PERSONNEL SERVICES	4313	\$1,000	\$1,000	\$0
\$600	\$1,000	\$700	\$0	\$0	POSTAGE	4322	\$1,000	\$1,000	\$0
\$0	\$200	\$0	\$0	\$0	TRAVEL EXPENSES	4324	\$200	\$200	\$0
\$120	\$50	\$135	\$0	\$0	PREMIUM ON OFFICIAL BONDS	4343	\$50	\$150	\$0
			TOTL				\$2,250	\$2,350	\$0
\$2,856,512	\$3,122,000	\$1,794,559	\$0	\$0	TOTAL FOR AGENCY	441	\$3,122,000	\$3,313,850	\$0
			TOTAL FOR FUND			141	\$3,122,000	\$3,313,850	\$0

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CITY OF FORT MYERS
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

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FUND= 142 SANITARY OFFICERS PENSION AGENCY= 442 SANITARY OFFICERS PENSION

1985 EXPENDITURE	BUDGET AS MODIFIED	1986 EXP 1986 08/06/86	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	1987 RECOMMENDED	ADAPTED BUDGET
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PERSONAL SERVICES

\$1,200	\$1,250	\$700	\$0	SALARIES & WAGES, REGULAR	4111	\$1,350	\$1,410	\$0
\$141,407	\$189,625	\$59,249	\$0	PENSIONS TO RETIREES	4151	\$189,625	\$190,000	\$0
\$3,000	\$3,000	\$0	\$0	PENSION DEATH BENEFITS	4154	\$3,000	\$3,000	\$0
\$145,607	\$193,975	\$65,949	\$0	PERSONAL SERVICES	TOTL	\$193,975	\$194,410	\$0

SUPPLIES & MATERIALS

\$0	\$50	\$0	\$0	OFFICIAL RECORDS	4211	\$50	\$50	\$0
\$22	\$50	\$0	\$0	STATIONERY & PRINTED FORMS	4212	\$50	\$50	\$0
\$22	\$100	\$0	\$0	SUPPLIES & MATERIALS	TOTL	\$100	\$100	\$0

OTHER SERVICES & CHARGES

\$798	\$2,500	\$0	\$0	LEGAL SERVICES	4311	\$2,500	\$2,500	\$0
\$0	\$80	\$0	\$0	POSTAGE	4322	\$80	\$100	\$0
\$0	\$300	\$0	\$0	TRAVEL EXPENSES	4324	\$300	\$200	\$0
\$30	\$30	\$0	\$0	PREMIUM ON OFFICIAL BONDS	4343	\$30	\$50	\$0
\$828	\$2,910	\$0	\$0	OTHER SERVICES & CHARGES	TOTL	\$2,910	\$2,850	\$0

\$146,456	\$196,985	\$65,949	\$0	TOTAL FOR AGENCY	442	\$196,985	\$197,360	\$0
\$146,456	\$196,985	\$65,949	\$0	TOTAL FOR FUND	142	\$196,985	\$197,360	\$0

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CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

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REPORT ID= 8110

FUND= 166 CABLE TELEVISION

AGENCY= 006 BOARD OF WORKS & SAFETY

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP 1 HRU	EXPENDITURE					BUDGET

\$5,467	\$0	\$205	\$0	CONTACTD OTHER EQUIPMT REPAIR	4363	\$0	\$0	\$0
\$101,250	\$0	\$0	\$0	GRANTS, SUBSIDIES & LLANS	4395	\$0	\$0	\$0
\$24,827	\$75,000	\$9,009	\$0	OTHER SERVICES & CHARGES	4399	\$75,000	\$75,000	\$0

\$129,343	\$75,000	\$9,874	\$0	OTHER SERVICES & CHARGES	TOTL	\$75,000	\$75,000	\$0
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CAPITAL OUTLAYS

\$150	\$0	\$0	\$0	PURCHASE OF OTHER EQUIPMENT	4444	\$0	\$0	\$0
\$150	\$0	\$0	\$0	CAPITAL OUTLAYS	TOTL	\$0	\$0	\$0

\$129,493	\$75,000	\$9,874	\$0	TOTAL FOR AGENCY	006	\$75,000	\$75,000	\$0
\$129,493	\$75,000	\$9,874	\$0	TOTAL FOR FUND	166	\$75,000	\$75,000	\$0

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CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

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FUND- 201 CITY BOND REPAYMENT

AGENCY- 006 BOARD OF WORKS & SAFETY

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE					BUDGET

OTHER SERVICES & CHARGES

\$350,000	\$375,000	\$375,000	\$0	PAYMENT OF PRINCIPAL-BONDS	4381	\$375,000	\$405,000	\$0
\$403,583	\$377,730	\$377,730	\$0	PAYMENT OF INTEREST-BONDS	4382	\$377,730	\$663,180	\$0
\$543	\$1,000	\$396	\$0	PAYMENT OF AGENT FEES-BONDS	4383	\$1,000	\$1,300	\$0
\$754,130	\$753,730	\$753,126	\$0	OTHER SERVICES & CHARGES	TOTL	\$753,730	\$1,069,480	\$0
\$754,130	\$753,730	\$753,126	\$0	TOTAL FOR AGENCY	006	\$753,730	\$1,069,480	\$0

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CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

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FUND= 201 CITY BOND REPAYMENT

AGENCY= 121 PARKS & RECREATION GENERAL

1985	BUDGET	1986	TOTAL	EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE						BUDGET

OTHER SERVICES & CHARGES

\$440,000	\$440,000	\$440,000	\$0	PAYMENT OF PRINCIPAL-BONDS	4381	\$440,000	\$480,000	\$0
\$637,540	\$587,940	\$582,940	\$0	PAYMENT OF INTEREST-BONDS	4382	\$582,940	\$523,140	\$0
\$350	\$1,000	\$392	\$0	PAYMENT OF AGENT FEES-BONDS	4383	\$1,000	\$1600	\$0
\$1,037,890	\$1,023,940	\$1,023,332	\$0	OTHER SERVICES & CHARGES	TOTL	\$1,023,940	\$1,003,740	\$0
\$1,037,890	\$1,023,940	\$1,023,332	\$0	TOTAL FOR AGENCY	121	\$1,023,940	\$1,003,740	\$0

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CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

FUND= 201 CITY BOND REPAYMENT

AGENCY= 123 REDEVELOPMENT COMMISSION

1985 EXPENDITURE	BUDGET AS MODIFIED	1986 EXP THRU 06/06/86	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED BUDGET
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OTHER SERVICES & CHARGES

\$1,289,735	\$920,000	\$920,000	\$0	PAYMENT OF PRINCIPAL-BONDS	4381	\$920,000	\$995,000	\$0
\$551,985	\$936,295	\$936,295	\$0	PAYMENT OF INTEREST-BONDS	4382	\$936,295	\$853,475	\$0
\$1,783	\$5,000	\$5,000	\$0	PAYMENT OF AGENT FEES-BONDS	4383	\$5,000	\$1,800	\$0
\$1,843,103	\$1,861,295	\$1,856,685	\$0	OTHER SERVICES & CHARGES	TOTL	\$1,861,295	\$1,850,275	\$0
\$1,843,103	\$1,861,295	\$1,856,685	\$0	TOTAL FOR AGENCY	123	\$1,861,295	\$1,850,275	\$0

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* * * CITY OF FORT WAYNE * * *
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

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FUND= 201 CITY BOND REPAYMENT

AGENCY= 132 PARKING ADMINISTRATION

1985 BUDGET AS MODIFIED 1586 EXP THRU 08/06/86 TOTAL EST EXPENDITURE
ACCOUNT NAME SUBJECT BASELINE RECOMMENDED ADOPTED BUDGET

OTHER SERVICES & CHARGES

\$20,000	120,000	\$20,000	\$0	PAYMENT OF PRINCIPAL BONDS	4381	\$20,000	\$20,000	\$0
\$67,070	\$65,090	\$65,090	\$0	PAYMENT OF INTEREST BONDS	4382	\$65,090	\$64,310	\$0
\$0	\$400	\$0	\$0	PAYMENT OF AGENT FEES-BONDS	4383	\$400	\$400	\$0
\$67,070	\$86,090	\$85,690	\$0	OTHER SERVICES & CHARGES	TOTL	\$86,090	\$84,710	\$0
\$67,070	\$86,090	\$85,690	\$0	TOTAL FOR AGENCY	132	\$86,090	\$84,710	\$0
\$3,722,193	\$3,725,055	\$3,718,832	\$0	TOTAL FOR FUND	201	\$3,725,055	\$4,008,205	\$0

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CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

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FUND= 330 SEWER RELIEF

AGENCY= 006 BOARD OF WORKS & SAFETY

1985	BUDGET	1986	TOTAL	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE					BUDGET
		08/06/86						

OTHER SERVICES & CHARGES

\$252,277	\$225,000	\$93,114	\$0	CONTRCTD GROUND&SURFC REPAIR	4364	\$225,000	\$0	\$0
\$252,277	\$225,000	\$93,114	\$0	OTHER SERVICES & CHARGES	TOTL	\$225,000	\$0	\$0
\$252,277	\$225,000	\$93,114	\$0	TOTAL FOR AGENCY	006	\$225,000	\$0	\$0
\$252,277	\$225,000	\$93,114	\$0	TOTAL FOR FUND	330	\$225,000	\$0	\$0

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CITY OF FORT WAYNE
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

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FUND= 344 REDEVELOPMENT DISTR. CAPITAL

AGENCY= 123 REDEVELOPMENT COMMISSION

1985 BUDGET AS MODIFIED 1986 EXP THRU 08/06/86 TOTAL EST EXPENDITURE
ACCOUNT NAME OBJECT BASELINE 1987 RECOMMENDED ADAPTED BUDGET

OTHER SERVICES & CHARGES

\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$78,320	\$100,000	\$4,321	\$0	LEGAL SERVICES	4311	\$100,000	\$100,000
				CONSULTANT SERVICES	4314	\$100,000	\$100,000
\$78,320	\$100,000	\$4,321	\$0	OTHER SERVICES & CHARGES	TOTL	\$100,000	\$100,000

CAPITAL OUTLAYS

\$0	\$0	\$0	\$0	PURCHASE OF LAND	4411	\$0	\$0
\$0	\$0	\$0	\$0	CONSTRUCTION FEES-BLDGS & STRCT	4423	\$0	\$0
\$0	\$0	\$0	\$0	CONSTRUCTION FEES-GROUND&SURFC	4431	\$0	\$0
\$0	\$0	\$0	\$0	CAPITAL OUTLAYS	TOTL	\$0	\$0
\$78,320	\$100,000	\$4,321	\$0	TOTAL FOR AGENCY	123	\$100,000	\$100,000
\$78,320	\$100,000	\$4,321	\$0	TOTAL FOR FUND	344	\$100,000	\$100,000

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** CITY OF FORT WAYNE **
BUDGET PREPARATION FOR FISCAL YEAR 1987
EXPENSE BUDGET BY OBJECT

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FUND= 345 CUMULATIVE CAPITAL IMPROVMT AGENCY= 002 CONTROLLER

1985	BUDGET	1986	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADPTED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE					BUDGET

OTHER SERVICES & CHARGES

\$230,000	\$160,000	\$160,000	\$0	PAYMENT OF PRINCIPAL-BONDS	4381	\$160,000	\$0	\$0
\$13,225	\$4,000	\$4,000	\$0	PAYMENT OF INTEREST-BONDS	4382	\$4,000	\$0	\$0
\$233	\$400	\$162	\$0	PAYMENT OF AGENT FEES-BONDS	4383	\$400	\$0	\$0
\$243,458	\$164,400	\$164,162	\$0	OTHER SERVICES & CHARGES	TOTL	\$164,400	\$0	\$0
\$243,458	\$164,400	\$164,162	\$0	TOTAL FOR AGENCY	002	\$164,400	\$0	\$0

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CITY OF FORT WAYNE
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EXPENSE BUDGET BY OBJECT

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FUND= 345 CUMULATIVE CAPITAL IMPROVMT

AGENCY= 006 BOARD OF WORKS & SAFETY

1985 BUDGET AS MODIFIED 1986 EXP THRU 08/06/86 TOTAL EST EXPENDITURE
ACCOUNT NAME OBJECT BASELINE 1987 RECOMMENDED ADOPTED BUDGET

CAPITAL OUTLAYS

\$0	\$0	\$0	\$0	\$0	PURCHASE OF LAND	4411	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	CONSTRUCTION FEES-BLDGS & STRCT	4423	\$0	\$0	\$0
\$100,767	\$102,000	\$84,692	\$0	\$0	CONSTRUCTION FEES-GROUND&SURFC	4431	\$102,000	\$312,271	\$0
\$100,767	\$102,000	\$84,692	\$0	\$0	CAPITAL OUTLAYS	TOTL	\$102,000	\$312,271	\$0
\$100,767	\$102,000	\$84,692	\$0	\$0	TOTAL FOR AGENCY	006	\$102,000	\$312,271	\$0
\$344,225	\$266,400	\$248,854	\$0	\$0	TOTAL FOR FUND	345	\$266,400	\$312,271	\$0